



School District of Altoona

1903 Bartlett Avenue • Altoona, Wisconsin 54720
715-839-6033 • Fax 715-839-6066 • www.altoona.k12.wi.us

Special Meeting of the Board of Education
October 25, 2021 at 6:30 pm
District Office Conference Room

This meeting is open to the public. If a member of the public requires an accommodation to attend the meeting, he or she should contact Executive Assistant Lisa Boss at least 24 hours in advance of the meeting to request an accommodation.

Please note that any meeting where more seating is needed than is available will be moved to the Pederson Commons, which is directly adjacent to the Conference Room. Please watch for door signage.

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Pledge of Allegiance
- V. Matters Reserved for Board Action (B/SR 2.1)
 - A. Consider Adoption of the 2021-2022 Budget
 - B. Consider Action to Set the 2021-2022 Levy
- VI. Adjourn

Students are prepared academically and socially for personal success in life and are respectful members of the local and global communities.



School District of Altoona

1903 Bartlett Avenue • Altoona, Wisconsin 54720
715-839-6033 • Fax 715-839-6066 • www.altoona.k12.wi.us

October 22, 2021

NOTICE OF SPECIAL MEETING OF THE BOARD OF EDUCATION TO
CONSIDER ADOPTION OF THE 2021-2022 BUDGET AND LEVY

PLEASE TAKE NOTICE that members of the School District of Altoona Board of Education will hold a special meeting on **Monday, October 25, 2021 at 6:30 pm, in the Conference Room of the District Office, 1903 Bartlett Ave, Altoona, WI.**

This meeting is open to the public. If a member of the public requires an accommodation to attend the meeting, he or she should contact Executive Assistant Lisa Boss at least 24 hours in advance of the meeting to request an accommodation.

Please note that any meeting where more seating is needed than is available will be moved to the Pederson Commons, which is directly adjacent to the Conference Room. Please watch for door signage.

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Pledge of Allegiance
- V. Matters Reserved for Board Action (B/SR 2.1)
 - A. Consider Adoption of the 2021-2022 Budget
 - B. Consider Action to Set the 2021-2022 Levy
- VI. Adjourn

Students are prepared academically and socially for personal success in life and are respectful members of the local and global communities.



School District of Altoona

Levy and Budget changes from Annual Meeting/Budget Hearing



3-YEAR ROLLING AVERAGE MEMBERSHIP COUNT

**2020-21
ACTUAL
1,518**

**ANNUAL
MEETING
1,569**

**2021-22
ACTUAL
1,568**

**NET
CHANGE
(1)**

We ended up with 1
fewer students on the
membership count than
projected

TIF Out Valuation

THE DISTRICT GREW AT AN INCREDIBLE RATE OF 12.59%, FAR EXCEEDING PROJECTIONS



Revenue Limit Changes

	Annual Meeting	2020-21 Actual	Net Change
Revenue Per Member	\$10,817.44	\$10,817.44	
2021-22 Base Revenue	\$16,972,563	\$16,961,746	\$(10,817)
Transfer of Service	\$-	\$52,778	\$52,778
Prior Year Uncounted OE	\$-	\$35,615	\$35,615
Voucher Students	\$142,375	\$92,988	\$(49,387)
Total Additions to Base	\$142,375	\$181,381	\$39,006
2021-22 Revenue Limit	\$17,114,938	\$17,143,127	\$28,189

General Aid and Property Tax Levy

	Annual Meeting	2020-21 Actual	Net Change
State General Aid	\$12,511,789	\$12,400,637	\$(111,152)
State Aid for Computers	\$13,354	\$13,354	\$-
State Aid Personal Prop	\$-	\$21,963	\$21,963
Total State Aid	\$12,525,143	\$12,435,954	\$(89,189)
General Fund Levy	\$4,589,795	\$4,707,173	\$117,378
Per Pupil Categorical Aid	\$1,164,398	\$1,163,456	\$(942)
Open Enrollment In	\$2,800,000	\$3,200,000	\$400,000
Total Revenues Affected	\$21,079,336	\$21,506,583	\$427,247

Kate Chopin

CLASSICS

Changes in Expenses

Expenses	Annual Meeting	Actual	Net Change
Voucher Students	\$150,000	\$92,988	\$(57,012)
Open Enrollment Out	\$1,188,266	\$1,240,000	\$51,734
Additional Staff Salaries	\$-	\$125,000	\$125,000
Additional Staff Benefits	\$-	\$75,000	\$75,000
Transfer to Fund 46	\$-	\$200,000	\$200,000
Net Expense Change	\$1,338,266	\$1,732,988	\$394,722
General Fund Net Income	\$11,724	\$30,885	\$19,161

Levy and Mill Rate

	Annual Meeting			Actual	
	2020-21 Audited	2021-22 Budget	Increase/ Decrease	2021-22 Budget	Increase/ Decrease
General Fund	\$5,042,825	\$4,371,885	-13.30%	\$4,475,909	-11.24%
Debt Service Fund	\$1,495,576	\$1,946,602	30.16%	\$1,946,602	30.16%
Community Service Fund	\$203,000	\$215,765	6.29%	\$215,765	6.29%
Total School Tax Levy	\$6,741,401	\$6,534,252	-3.07%	\$6,638,276	-1.53%
Mill Rate	\$9.52	\$8.84	-7.17%	\$8.33	-12.54%
District Valuation	\$707,921,050	\$739,195,977	4.42%	\$797,083,500	12.59%

Kate Chopin

CLASSICS

Mill Rate Adjustments	Change	Valuation Final	Mill Rate
Annual Meeting Mill Rate	\$6,534,252	\$739,195,977	\$8.84
Decrease in Membership	\$(10,817)	\$797,083,500	\$(0.01)
Transfer of Service	\$52,778	\$797,083,500	\$0.06
Voucher Student Decrease	\$(49,387)	\$797,083,500	\$(0.06)
Uncounted Prior Year OE	\$35,615	\$797,083,500	\$0.04
Decrease in State Aid	\$(89,189)	\$797,083,500	\$0.11
Increase in Valuation	\$57,887,523	\$797,083,500	\$(0.65)
Final Levy	\$6,638,276	\$797,083,500	\$8.32

Kate
Chopin

CLASSICS