



School District of Altoona

1903 Bartlett Avenue Altoona, WI 54720
715-839-6032 715-839-6066 FAX

Dr. Connie Biedron, Superintendent

www.altoona.k12.wi.us

ALTOONA BOARD OF EDUCATION
Regular Meeting
Altoona Commons Addition
June 17, 2013
6:30 p.m.

Agenda

1. Call to Order
2. Roll Call
3. Reading of Public Notice
4. Pledge of Allegiance
5. Rules for Meeting
6. Approval of Minutes
 - a. June 3, 2013 Regular Meeting
 - b. June 6, 2013 Special Meeting
7. Public Participation (All remarks are to be addressed to the Board; discussion among citizens present is not permitted. Board members may ask questions of a speaker; however, no formal deliberations are allowed at this time.)
 - a. Non-Agenda items - public comment and concern
 - b. Agenda items - public comment and concern
8. Treasurer's Report
 - a. Approval of Checks for Payment
 - (1) General fund checks totaling \$ 565,343.41
 - (2) Student activity fund checks totaling \$1,393.53
 - b. Approval of Treasurer's Report
9. Information
 - a. Committee Reports
 - (1) Demographic Trends and Facility Planning Committee, June 4 and 11
 - b. General Information
 - (1) Policy Development: 153-Rule – Board of Education Self-Evaluation; Policy 345.6 – Graduation Requirements; Policy 841 – Sponsorships; 841-Rule – Sponsorships; 841-Exhibits – Sponsorships; 851-Exhibit – Advertising Options
 - c. President's Report
 - (1) Appoint Student Representative to the Board for 2013/14
 - (2) Board Evaluation
 - (3) Schedule Follow-up Strategic Goals and Initiatives Work Session

Altoona Board of Education, June 17, 2013

- d. Superintendent's Report
 - (1) Retirement Celebration, June 11
 - (2) Exit Interview Process
 - (3) Quality Educator Convention, June 19-21
 - (4) Eggs & Issues, August 16
 - (5) Technology Purchase Recommendation
 - (6) Budget Update
 - (7) Other News, Meeting and Events
10. Board Action after Consideration and Discussion
 - a. Consider Retirement of Grade 1 Teacher
 - b. Consider Resignation of Early Childhood Special Education Teacher
 - c. Consider Employment Recommendation to Fill Kindergarten Teacher Position
 - d. Consider Employment Recommendation to Fill Kindergarten Teacher Position
 - e. Consider Employment Recommendation to Fill Grade 1 Teacher Position
 - f. Consider Employment Recommendation to Fill Grade 1 Teacher Position
 - g. Consider Employment Recommendation to Fill Grade 1 Teacher Position
 - h. Consider Employment Recommendation to Fill Elementary Music Teacher Position
 - i. Consider Employment Recommendation to Fill Elementary Spanish Teacher Position
 - j. Consider Employment Recommendation to Fill High School English Teacher Position
 - k. Consider Employment Recommendation to Fill Reading Specialist Position
 - l. Consider Adoption of Intervention Specialist Job Description
 - m. Consider Amendment of Policy 345.6 – Graduation Requirements
 - n. Consider Approval of Technology Purchase Recommendation
 - o. Consider Budget Revisions for 2012/13
11. Anticipated Closed Session as Per Section 19.85 (1) (c) - Wisc. Statutes
 - a. Consider closed session minutes for May 20, 2013
 - b. Consider closed session minutes for June 3, 2013
 - c. Considering employment, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility – Superintendent Evaluation – 19.85 (1) (c)
12. Reconvene and Take Necessary Action
13. Adjournment

The vision of the Altoona School District, in partnership with our students, their families, and our community, is to build a foundation for life-long learning and the emotional well-being of our students. We are dedicated to offering large school opportunities with a small school approach on our unique, single campus setting.

ALTOONA SCHOOL BOARD AGREEMENT

- We base our decisions on the best interest of the students.
- We are guided by our Vision, Mission and our Strategic Plan.
- We believe that every employee makes a contribution to the success of every student.
- We conduct ourselves within commonly understood principles of integrity.
- We listen carefully and respectfully to ensure all voices are heard.
- We practice good stewardship of our tax dollars.
- We seek to operate with as much transparency as possible.
- We do not engage in drama or political rhetoric.
- We seek a way around obstacles; reframing from an attitude of “we can’t,” to “how can we?”

Adopted: 9/19/11

Amended: 1/21/13



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ALTOONA BOARD OF EDUCATION

Regular Meeting

Altoona Commons Addition

June 3, 2013

6:30 p.m.

1. The Regular Meeting of the Altoona Board of Education was called to order by Board President, Helen Drawbert at 6:33 p.m. in the Altoona commons addition.
2. Roll call was taken and the following were present:
Helen S. Drawbert, President
Robin E. Elvig, Vice President
Michael J. Hilger, Clerk
Bradley D. Poquette, Treasurer
David A. Rowe, Member
Dr. Connie M. Biedron, Superintendent
Joyce M. Orth, Board Secretary
3. Reading of Public Notice. Report of notice was given. All posting requirements were met and posting places are noted: Altoona City Hall, Altoona Post Office, school district office, high school office, middle school office, and elementary school office.
4. Pledge of Allegiance
5. Rules for Meeting
6. Approval of Minutes. a. May 20, 2013 Regular Meeting. Motion by Elvig to approve the minutes as presented, seconded by Rowe. Elvig, yes; Rowe, yes; Hilger, yes; Poquette, yes; Drawbert, yes. Motion carried 5-0.
7. Public Participation. a. Non-Agenda items - public comment and concern. (1) On behalf of music parents, Dawn Kroehn, past president music boosters, shared concerns about changes to the music program, and asked for the rationale behind the changes. (2) Patti Sontag, parent, had also registered to speak on the same topic. (3) Karen Nelson, parent, submitted written comment which will be distributed to the board.
b. Agenda items - public comment and concern. None.
8. Exchange of Proposals with the Altoona Education Association. Base-wage proposals were exchanged.
9. Treasurer's Report. a. Approval of Checks for Payment. Motion by Rowe to approve general fund checks totaling \$905,137.21 and student activity fund checks totaling \$3,874.92 as presented, seconded by Hilger. Rowe, yes; Hilger, yes; Poquette, yes; Elvig, yes; Drawbert, yes. Motion carried 5-0.
10. Information. **a. School Showcase.** (1) High School English Curriculum Changes. Jeff Pepowski, high school principal, and Greg Power, English teacher, shared information and rationale about a change in English department curriculum. As of the fall semester 2013/14, the required speech class will be replaced by a composition offering. Elements of the speech course would be integrated into other required classes.

(2) Summer Program Change. Gary Pszeniczny, middle school principal, presented a change to the summer program for grades 5-6. **b. Committee Reports.** (1) Negotiation Committee. The Negotiation Committee met on May 29 to discuss the base-wage proposal for the Altoona Education Association (AEA), and salary/wage increases for clerical/aides and maintenance/custodial unions, foodservice employees, administrators, supervisors, program coordinators and district office staff. The committee will review proposals with the board in closed session. Action will be taken following. (2) Demographic Trends & Facility Planning Committee. The committee's first meeting is scheduled for June 4, 7:30 to 11:30 a.m. **c. General Information.** (1) Policy Development. The following were reviewed: 153-Rule – Board Evaluation, 841 – Sponsorships, 841-Rule, 841-Exhibit. **d. President's Report.** (1) June 6 Meeting: Strategic Goals Process. A board work session is scheduled for June 6. (2) Student Representative to the Board. Altoona High School student John Disalle has submitted an application for the student representative position for the 2013/14 school year. **e. Superintendent's Report.** (1) Monthly Enrollment Update Report. Student enrollments as of May 16 were reviewed: Pedersen, 687; middle school, 431; and high school, 442 for a district total of 1,560. (2) Recommendation for Restructuring and Additional Positions. Dr. Biedron presented a recommendation for an Intervention Specialist position. The position would work in conjunction with restructuring of our Reading Specialist and Title 1 positions. See 11.g. (3) Project Based Learning (PBL) School Update. The PBL team is hosting a transition activity with the incoming students on June 4. (4) Conversations with Connie. The most recent Conversations with Connie was held on the evening of May 28 at the public library. (5) Coffee with Connie. The next Coffee with Connie will be held on June 5 at the Altoona Family Restaurant, starting at 8:00 a.m. (6) Other News, Meeting and Events. Highlights included: Your Opinion Matters (YOM) conversations with students was held last Friday; YOM sessions will be scheduled monthly in 2013/14; training for online teachers will be held in August; interviews for K-1 and high school English teacher positions are scheduled. Staff can voluntarily relinquish their right to be paid within 31 days of working by filling out a form.

11. Board Action after Consideration and Discussion. **a. Consider Retirement of High School Spanish Teacher**. Motion by Rowe to accept the retirement of Judy DeShong, high school Spanish teacher effective at year end 2012/13, seconded by Elvig. Hilger, yes; Poquette, yes; Elvig, yes; Rowe, yes; Drawbert, yes. Motion carried 5-0. **b. Consider Resignation of Food Service Employee**. Motion by Elvig to accept the resignation of Teresa Ambler, food service employee, effective at year end 2012/13, seconded by Hilger. Poquette, yes; Elvig, yes; Rowe, yes; Hilger, yes; Drawbert, yes. Motion carried 5-0. **c. Consider Resignation of Food Service Employee**. Motion by Rowe to accept the resignation of Jeff Hardy, food service employee, effective at year end 2012/13, seconded by Elvig. Elvig, yes; Rowe, yes; Hilger, yes; Poquette, yes; Drawbert, yes. Motion carried 5-0. **d. Consider Recommendation to Fill Extracurricular Positions**. Motion by Elvig to approve the recommendation to fill coaching/advisor positions for the 2012/13 season: Braden Olson, high school boys' tennis co-assistant and Zach Valk high school boys' tennis co-assistant, and Amy Thiede Odyssey of the Mind, seconded by Poquette. Rowe, yes; Hilger, yes; Poquette, yes; Elvig, yes; Drawbert, yes. Motion carried 5-0. **e. Consider Recommendation for Increased FTE for Special Education Aide**. Motion by Rowe to approve the increase in FTE for Natalie Zempel, special education aide, from .41 to .49 effective in the 2013/14 school year, seconded by Elvig. Hilger, yes; Poquette, yes; Elvig, yes; Rowe, yes; Drawbert, yes. Motion carried 5-0. **f. Consider Recommendation for Increased FTE for Special Education Teacher**. Motion by Elvig to approve the increase in FTE for Dee Halverson, special education teacher, from .50 to .80 effective in the 2013/14 school year, seconded by Hilger. Poquette, yes; Elvig, yes; Rowe, yes; Hilger, yes; Drawbert, yes. Motion carried 5-0. **g. Consider Recommendation for Interventionist Position**. Motion by Elvig to approve the Interventionist position starting in the 2013/14 school year, seconded by Rowe. Elvig, yes; Rowe, yes; Hilger, yes; Poquette, yes; Drawbert, yes. Motion carried 5-0. **h. Consider Approval of 2012/13 Parent Transportation Contract Payments**. Motion by Elvig to approve the 2012/13 parent transportation contract payments as presented, seconded by Drawbert. Rowe, yes; Hilger, yes; Poquette, yes; Elvig, yes; Drawbert, yes. Motion carried 5-0. **i. Consider Recommendation for Approval of 2013/14 Open Enrollment Applications**. Motion by Elvig to approve all nonresident and resident open enrollment applications for 2013/14 as recommended, seconded by Rowe. Hilger, yes; Poquette, yes; Elvig, yes; Rowe, yes; Drawbert, yes. Motion carried 5-0.

j. Consider Approval of 538.12-Rule – Advisor Evaluation. Motion by Hilger to approve 538.12-Rule as presented, seconded by Poquette. Poquette, yes; Elvig, yes; Rowe, yes; Hilger, yes; Drawbert, yes. Motion carried 5-0. k. Consider Approval of 538.1-Exhibit 4 – Advisor’s Evaluation Post Season. Motion by Elvig to approve 538.1-Exhibit 4 as presented, seconded by Hilger. Elvig, yes; Rowe, yes; Hilger, yes; Poquette, yes; Drawbert, yes. Motion carried 5-0. l. Consider Approval of 538.1-Exhibit 5 – Advisor Evaluation Student Survey. Motion by Rowe to approve 538.1-Exhibit 5 as presented, seconded by Poquette. Rowe, yes; Hilger, yes; Poquette, yes; Elvig, yes; Drawbert, yes. Motion carried 5-0. m. Consider Approval of 763-Rule – Notification and Collection Procedure for Meal Accounts. Motion by Elvig to approve 763-Rule as presented, seconded by Drawbert. Hilger, yes; Poquette, yes; Elvig, yes; Rowe, yes; Drawbert, yes. Motion carried 5-0.

12. Anticipated Closed Session as Per Section 19.85 (1) (c), (1) (e) – Wisc. Statutes. Motion by Rowe to adjourn into closed session at 8:04 p.m., seconded by Elvig. Poquette, yes; Elvig, yes; Rowe, yes; Hilger, yes; Drawbert, yes. Motion carried 5-0. a. Consider Closed Session Minutes for May 20, 2013; b. Conducting specified public business - Discuss salary/wage recommendations and any pertinent performance evaluation data (Administration, District Office Staff, Supervisory Staff, Program Coordinators, Clerical/Aides Union, Maintenance/ Custodial Union, Food Service Employees); review proposals to and from the AEA - 19.85 (1)(c), (1) (e); c. Considering employment, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility – 19.85 (1) (c).
13. Reconvene into Open Session and Take Necessary Action. Motion by Hilger to reconvene into open session and take necessary action at 10:30 p.m., seconded by Rowe. Elvig, yes; Rowe, yes; Hilger, yes; Poquette, yes; Drawbert, yes. Motion carried 5-0.

Motion by Rowe, seconded by Elvig to approve the 2013/14 salaries and wage increases as discussed in closed session: District Administrator, \$112,277 (2013/14 salary); Business Manager, \$88,121(2013/14 salary); Pupil Services/Curriculum Director, \$88,326 (2013/14 salary); Intermediate/Middle School Principal, \$81,656 (2013/14 salary); High School Principal, \$85,960 (2013/14 salary); Executive Assistant, \$56,568.97(2013/14 salary); Payroll/Personnel Specialist, \$19.50 (2013/14 per hour); Financial/Student Information Assistant, \$17.35 (2013/14 per hour); Technology Coordinator, \$72,156.35 (2013/14 salary); Maintenance/Custodial Team Supervisor, \$54,511.50 (2013/14 salary); Food and Nutrition Team Supervisor, \$38,803.14 (2013/14 salary); School Nurse, \$50,973.76 (2013/14 salary); School Psychologist, \$62,661.87 (2013/14 salary); Gifted and Talented Program Coordinator, \$49,004.54 (2013/14 salary); Clerical/Aides Union, 2.07% increase (2013/14); Maintenance/Custodial Union, 2.07% increase (2013/14); Food and Nutrition Employees, 2.07% increase (2013/14). Rowe, yes; Hilger, yes; Poquette, yes; Elvig, yes; Drawbert, yes. Motion carried 5-0.

14. Adjournment. Motion by Elvig to adjourn at 10:32 p.m., seconded by Rowe. Hilger, yes; Poquette, yes; Elvig, yes; Rowe, yes; Drawbert, yes. Motion carried 5-0.

Joyce M. Orth CAP, Board Secretary

District Clerk

Date

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ALTOONA BOARD OF EDUCATION
Special Meeting/Work Session
District Board Room
June 6, 2013
8:30 a.m.

1. The Special Meeting/work session was called to order by Board President Helen Drawbert at 8:39 a.m. in the District board room.
2. Roll call was taken and the following were present:
Helen S. Drawbert, President
Robin E. Elvig, Vice President
Michael J. Hilger, Clerk
Bradley D. Poquette, Treasurer
David A. Rowe, Member; left at 11:32 a.m.
Dr. Connie M. Biedron, Superintendent
Joyce M. Orth, Board Secretary
3. Reading of Public Notice. All posting requirements were met.
4. Strategic Goals and Initiatives. The Strategic Goals and Objectives draft including the “what, who, when,” adopted in November 2012, was reviewed through Strategic Goal 3 (Recruit, develop and retain highly motivated and effective staff), and changes made. Staff feedback gathered in December was taken into consideration. The date for another work session will be scheduled.
5. Support Staff Handbook Development. a. Review Draft Handbook. Not reviewed.
6. Adjournment. Motion by Elvig to adjourn at 1:46 p.m., seconded by Hilger. Elvig, yes; Rowe, absent; Hilger, yes; Poquette, yes; Drawbert, yes. Motion carried 4-0.

The next Regular Meeting of the Altoona Board of Education is scheduled for Monday, June 17, 2013 at 6:30 p.m. in the Altoona commons addition.

Joyce M. Orth CAP, Board Secretary

District Clerk

Date

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CHECK DATE	CHECK ACCOUNT		VENDOR	INVOICE		AMOUNT
	NUMBER	NUMBER		DESCRIPTION		
06/01/2013	129040	10 E 400 411 162212 000	KAISER, TIMOTHY	state golf meal allowance, practice round, balls & yardage book		136.00
	129040	10 E 400 411 162212 000	KAISER, TIMOTHY	golf practice round		145.01
				Totals for 129040		281.01
06/01/2013	129041	10 E 400 411 162219 000	MEZNRICH, PAUL	boys track state stipend & state tickets		70.00
	129041	10 E 400 418 162219 000	MEZNRICH, PAUL	gas for rental van on 04/23/13 track meet		35.82
				Totals for 129041		105.82
06/01/2013	129042	10 E 400 310 162204 000	PRISSEL, ROB	OFFICIAL		86.00
				Totals for 129042		86.00
06/01/2013	129043	10 E 400 310 162204 000	PRISSEL, TODD	OFFICIAL		60.00
				Totals for 129043		60.00
06/01/2013	129044	10 E 400 310 162117 000	RODE, JON	OFFICIAL		60.00
	129044	10 E 400 310 162204 000	RODE, JON	OFFICIAL		60.00
				Totals for 129044		120.00
06/01/2013	129045	10 E 400 310 162117 000	ROMANOWSKI, DEAN	OFFICIAL		140.00
				Totals for 129045		140.00
06/01/2013	129046	10 E 400 310 162204 000	ROWLETT, WILLARD	OFFICIAL		60.00
				Totals for 129046		60.00
06/01/2013	129047	10 E 400 310 162204 000	STANTON, KEVIN	OFFICIAL		80.00
				Totals for 129047		80.00
06/01/2013	129048	10 E 400 310 162204 000	SUMNER, EDWARD	OFFICIAL		80.00
				Totals for 129048		80.00
06/07/2013	129049	10 L 000 000 811680 000	OKLAHOMA DEPARTMENT OF HUMAN SERVIC	Payroll accrual		74.91
				Totals for 129049		74.91
06/07/2013	129050	10 L 000 000 811680 000	WI SCTF	Payroll accrual		46.98
	129050	27 L 000 000 811680 000	WI SCTF	Payroll accrual		7.02
				Totals for 129050		54.00
06/03/2013	129051	10 E 200 411 124000 000	COUNTRY COACHES	coach busses for valley fair		1,875.00
				Totals for 129051		1,875.00
06/05/2013	129054	10 E 200 411 122000 000	ACTION CITY	7th grade field trip to Action City.		2,024.00
				Totals for 129054		2,024.00
06/05/2013	129055	10 E 400 571 162223 000	ALTOONA YOUTH HOCKEY ASSOC	additional Ice time for practice after JV season		2,795.00
				Totals for 129055		2,795.00
06/05/2013	129056	10 E 400 551 132700 400	APPLE COMPUTER INC	iPad Minis for Business Education		7,825.00
				Totals for 129056		7,825.00

CHECK DATE	CHECK ACCOUNT		VENDOR	INVOICE	AMOUNT
	NUMBER	NUMBER		DESCRIPTION	
06/05/2013	129057	10 E 800 355 263300 000	AT&T	2012/13 BLANKET ORDER - TELEPHONE	133.76
				Totals for 129057	133.76
06/05/2013	129058	10 E 800 358 221910 000	CHARTER COMMUNICATIONS	ACCOUNT: 8245 11 795 0004192 MAY 2013	451.50
				Totals for 129058	451.50
06/05/2013	129059	10 E 800 358 221910 000	CHARTER COMMUNICATIONS	ACCOUNT 8245 11 460 0040346 EARLY LEARNING CENTER	29.99
				Totals for 129059	29.99
06/05/2013	129060	10 E 800 411 223100 000	COENEN, ANITA	TENNIS TOURNAMENT SUBSECTIONAL	150.00
				Totals for 129060	150.00
06/05/2013	129061	10 E 200 411 120600 000	DELTA EDUCATION, LLC	Environment and Biomes Unit	177.95
				Totals for 129061	177.95
06/05/2013	129062	10 E 800 310 252105 000	DIVERSIFIED BENEFIT SERVICES INC	ADMIN SERVICES	172.91
				Totals for 129062	172.91
06/05/2013	129063	10 E 800 293 291000 000	EDUCATORS BENEFIT CONSULTANTS LLC	BENEFITS	750.00
				Totals for 129063	750.00
06/05/2013	129064	10 E 800 348 254500 000	EXXON MOBIL - PROCESSING CENTER	GAS	899.01
				Totals for 129064	899.01
06/05/2013	129065	10 E 800 716 270000 000	FIRST AGENCY, INC.	ACCIDENT INSURANCE	18,002.00
				Totals for 129065	18,002.00
06/05/2013	129066	10 E 400 411 162117 000	GOLDEN SPIKE AWARDS	PLAQUES	87.50
				Totals for 129066	87.50
06/05/2013	129067	10 E 100 411 253300 000	HILLYARD, INC - EAU CLAIRE	LINERS	202.68
	129067	10 E 200 411 253300 000	HILLYARD, INC - EAU CLAIRE	LINERS	202.68
	129067	10 E 400 411 253300 000	HILLYARD, INC - EAU CLAIRE	LINERS	202.68
	129067	10 E 100 411 253300 000	HILLYARD, INC - EAU CLAIRE	SCRUBBER REPAIR	165.58
	129067	10 E 200 411 253300 000	HILLYARD, INC - EAU CLAIRE	SCRUBBER REPAIR	165.58
	129067	10 E 400 411 253300 000	HILLYARD, INC - EAU CLAIRE	SCRUBBER REPAIR	165.58
				Totals for 129067	1,104.78
06/05/2013	129068	10 E 800 353 258500 000	L & M MAIL SERVICE, INC.	MAY POSTAGE	1,684.85
				Totals for 129068	1,684.85
06/05/2013	129069	27 E 700 411 158330 341	THE MCGRAW-HILL COMPANIES	McGraw Hill-SRA Reading Comprehension Program and workbooks	940.38
				Totals for 129069	940.38
06/05/2013	129070	10 E 400 310 161100 000	MEGA	FLOWERS	328.00
				Totals for 129070	328.00
06/05/2013	129071	10 E 100 411 110300 000	METROPOLIS RESORT	METROPOLIS FIELD TRIP FOR 3RD GRADE	2,244.00
				Totals for 129071	2,244.00

CHECK DATE	CHECK ACCOUNT		VENDOR	INVOICE	
	NUMBER	NUMBER		DESCRIPTION	AMOUNT
06/05/2013	129072	10 E 800 411 221910 000	MJP TECH	HP 7800 Desktop Computers	4,250.00
				Totals for 129072	4,250.00
06/05/2013	129073	10 E 400 571 162223 000	REGIS CATHOLIC SCHOOLS	ICE RENTAL	4,676.30
				Totals for 129073	4,676.30
06/05/2013	129074	10 E 400 320 254410 000	SCHMITT MUSIC CENTERS	repairs to King bass trombone	169.00
	129074	10 E 400 320 254410 000	SCHMITT MUSIC CENTERS	repairs to Yamaha 62 piccolo	208.00
				Totals for 129074	377.00
06/05/2013	129075	27 E 700 411 158320 341	SCHOLASTIC INC (READ 180)	Read 180 Stage A: licenses, books, and classroom package	9,220.21
	129075	27 E 700 411 158320 341	SCHOLASTIC INC (READ 180)	Read 180 Stage A: licenses, books, and classroom package	7,190.40
				Totals for 129075	16,410.61
06/05/2013	129076	10 E 800 310 252000 000	SHARED PURCHASING SOLUTIONS	ANNUAL MEMBERSHIP DUES 2013-2014	200.00
				Totals for 129076	200.00
06/05/2013	129077	10 E 400 411 162212 000	TURTLEBACK GOLF COURSE	SECTIONAL GOLF TOURNAMENT	130.00
				Totals for 129077	130.00
06/05/2013	129078	10 E 800 435 222200 000	VOCATIONAL BIOGRAPHIES	Vocational Biographies Online for Altoona Middle School and Altoona High School 7/1/2013-6/30/2014 Please fax PO Ok to pay	600.00
				Totals for 129078	600.00
06/05/2013	129079	10 E 100 439 222200 000	WILS-WIS LIBRARY SERVICES	Online subscription to PebbleGo	845.75
	129079	10 E 800 435 222200 000	WILS-WIS LIBRARY SERVICES	WiLS Membership, Biography in Context - Middle & HS, SIRS Researcher	4,338.00
				Totals for 129079	5,183.75
06/05/2013	129080	10 E 800 435 222200 000	WORLD BOOK, INC.	Worldbook Online Subscription for 7/1/2013-6/30/2014	1,440.00
				Totals for 129080	1,440.00
06/05/2013	129081	10 E 400 411 162218 000	YMCA	grips for tennis rackets	51.00
				Totals for 129081	51.00
06/06/2013	129082	10 E 800 341 256730 000	DUQUAINE, ADAM & SARAH	TRANSPORTATION CONTRACT	186.00
				Totals for 129082	186.00
06/06/2013	129083	10 E 800 341 256730 000	GANNIGAN, ROBERT & MEGAN	TRANSPORTATION CONTRACT	186.00
				Totals for 129083	186.00
06/06/2013	129084	10 E 800 341 256730 000	JOERS, MATTHEW & MISTI	TRANSPORTATION CONTRACT	186.00
				Totals for 129084	186.00
06/06/2013	129085	10 E 800 341 256730 000	KNUDSON, MARK	TRANSPORTATION CONTRACT	372.00
				Totals for 129085	372.00

CHECK DATE	CHECK ACCOUNT		VENDOR	INVOICE		AMOUNT
	NUMBER	NUMBER		DESCRIPTION		
06/06/2013	129086	10 E 800 341 256730 000	QUAM, JAMIE & STEPHANIE	TRANSPORTATION CONTRACT		744.00
				Totals for 129086		744.00
06/06/2013	129087	10 E 800 341 256730 000	ROBERTS, MICHAEL & AMY	TRANSPORTATION CONTRACT		186.00
				Totals for 129087		186.00
06/06/2013	129088	10 E 800 341 256730 000	ROTH, CHAD & AMANDA	TRANSPORTATION CONTRACT		186.00
				Totals for 129088		186.00
06/06/2013	129089	10 E 800 341 256730 000	ROTH, DEAN & HILLARY	TRANSPORTATION CONTRACT		372.00
				Totals for 129089		372.00
06/06/2013	129090	10 E 800 341 256730 000	RUTZ, JEFF	TRANSPORTATION CONTRACT		744.00
				Totals for 129090		744.00
06/11/2013	129097	50 R 800 251 257220 000	BENNETT, SHAWN	FS REFUND		25.95
				Totals for 129097		25.95
06/11/2013	129098	50 R 800 251 257220 000	BERRY, LISA	FS REFUND		5.25
				Totals for 129098		5.25
06/11/2013	129099	50 R 800 251 257220 000	BOECK, MARK	FS REFUND		41.50
				Totals for 129099		41.50
06/11/2013	129100	50 R 800 251 257220 000	BRUSKI, JEANNE	FS REFUND		11.30
				Totals for 129100		11.30
06/11/2013	129101	50 R 800 251 257220 000	CAREY, CASEY	FS REFUND		10.00
				Totals for 129101		10.00
06/11/2013	129102	50 R 800 251 257220 000	CAREY, CURTIS	FS REFUND		24.30
				Totals for 129102		24.30
06/11/2013	129103	50 R 800 251 257220 000	CERUTTI, CATHERINE	FS REFUND		59.40
				Totals for 129103		59.40
06/11/2013	129104	50 R 800 251 257220 000	DORN, ANDREW	FS REFUND		11.15
				Totals for 129104		11.15
06/11/2013	129105	50 R 800 251 257220 000	EBBENS, ROBERT	FS REFUND		13.15
				Totals for 129105		13.15
06/11/2013	129106	50 R 800 251 257220 000	FREID, TAMMY	FS REFUND		14.55
				Totals for 129106		14.55
06/11/2013	129107	50 R 800 251 257220 000	HENDRICKS, MICHAEL	FS REFUND		50.25
				Totals for 129107		50.25
06/11/2013	129108	50 R 800 251 257220 000	HONABEL, KURT	FS REFUND		26.05
				Totals for 129108		26.05
06/11/2013	129109	50 R 800 251 257220 000	JAENKE, ROBIN	FS REFUND		57.25
				Totals for 129109		57.25
06/11/2013	129110	50 R 800 251 257220 000	JONES, ANDREA	FS REFUND		8.25

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	NUMBER	NUMBER		DESCRIPTION		
					Totals for 129110	8.25
06/11/2013	129111	50 R 800 251 257220 000	KAISER, RICKY	FS REFUND		254.25
					Totals for 129111	254.25
06/11/2013	129112	50 R 800 251 257220 000	KROEHN, JAMES	FS REFUND		15.55
					Totals for 129112	15.55
06/11/2013	129113	50 R 800 251 257220 000	MILLS, GLEN	FS REFUND		6.45
					Totals for 129113	6.45
06/11/2013	129114	50 R 800 251 257220 000	OHREN, MICHAEL	FS REFUND		26.90
					Totals for 129114	26.90
06/11/2013	129115	50 R 800 251 257220 000	OVERBOE, CORALEE	FS REFUND		5.53
					Totals for 129115	5.53
06/11/2013	129116	50 R 800 251 257220 000	SCHOOL DISTRICT OF ALTOONA	FS REFUND TO DONATION/FISCHER		21.15
					Totals for 129116	21.15
06/11/2013	129117	50 R 800 251 257220 000	SCHLOSSER, DAN	FS REFUND		6.70
					Totals for 129117	6.70
06/11/2013	129118	50 R 800 251 257220 000	SCHMIDT, STEVE	FS REFUND		26.90
					Totals for 129118	26.90
06/11/2013	129119	50 R 800 251 257220 000	SCHROYER, JAMES	FS REFUND		12.65
					Totals for 129119	12.65
06/11/2013	129120	50 R 800 251 257220 000	SCHROFE, JIM	FS REFUND		50.95
					Totals for 129120	50.95
06/11/2013	129121	50 R 800 251 257220 000	SEEBRUCK, MICHAEL	FS REFUND		35.05
					Totals for 129121	35.05
06/11/2013	129122	50 R 800 251 257220 000	TOBIAS, JULIE	FS REFUND		5.35
					Totals for 129122	5.35
06/11/2013	129123	50 R 800 251 257220 000	TOSSETH, DEAN	FS REFUND		43.90
					Totals for 129123	43.90
06/11/2013	129124	50 R 800 251 257220 000	TRIPP, SARAH	FS REFUND		7.00
					Totals for 129124	7.00
06/11/2013	129125	50 R 800 251 257220 000	VANKAMPEN, MARK	FS REFUND		85.50
					Totals for 129125	85.50
06/01/2013	121321055	10 E 400 310 162117 000	ASH JR, ROBERT (TED)	OFFICIAL		187.00
					Totals for 121321055	187.00
06/01/2013	121321056	10 E 400 310 162204 000	HUTTER, ALEXANDER	OFFICIAL		80.00
					Totals for 121321056	80.00
06/01/2013	121321057	10 E 400 310 162204 000	HUTTER, RONALD	OFFICIAL		160.00
					Totals for 121321057	160.00

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06/01/2013	121321058	10 E 400 310 162204 000	JAROCKI, JONATHON	OFFICIAL		80.00
				Totals for 121321058		80.00
06/01/2013	121321059	10 E 400 310 162117 000	JOHNSON, RANDY	OFFICIAL		92.00
	121321059	10 E 400 310 162204 000	JOHNSON, RANDY	OFFICIAL		86.00
				Totals for 121321059		178.00
06/01/2013	121321060	10 E 400 310 162117 000	MARKOW, DAVID	OFFICIAL		120.00
				Totals for 121321060		120.00
06/01/2013	121321061	10 E 400 310 162117 000	MEINEN, DAVID	OFFICIAL		55.00
				Totals for 121321061		55.00
06/01/2013	121321062	10 E 400 310 162117 000	PHILLIPS, MICHAEL	Sports SB books		100.00
				Totals for 121321062		100.00
06/01/2013	121321063	10 E 400 310 162204 000	RUMPHOL, CHARLES	OFFICIAL		40.00
				Totals for 121321063		40.00
06/01/2013	121321064	10 E 400 310 162117 000	RUPNOW, CHARLES	OFFICIAL		120.00
	121321064	10 E 400 310 162204 000	RUPNOW, CHARLES	OFFICIAL		55.00
				Totals for 121321064		175.00
06/01/2013	121321065	10 E 400 310 162204 000	SCHLEWITZ, STEVEN	OFFICIAL		40.00
				Totals for 121321065		40.00
06/07/2013	121321066	10 L 000 000 811650 000	WEST CENTRAL EDUCATION ASSN	Payroll accrual		196.80
	121321066	10 L 000 000 811650 000	WEST CENTRAL EDUCATION ASSN	Payroll accrual		203.46
	121321066	27 L 000 000 811650 000	WEST CENTRAL EDUCATION ASSN	Payroll accrual		203.20
	121321066	80 L 000 000 811650 000	WEST CENTRAL EDUCATION ASSN	Payroll accrual		2.84
	121321066	10 L 000 000 811650 000	WEST CENTRAL EDUCATION ASSN	Payroll accrual		3,212.54
	121321066	27 L 000 000 811650 000	WEST CENTRAL EDUCATION ASSN	Payroll accrual		463.78
				Totals for 121321066		4,282.62
06/07/2013	121321067	10 L 000 000 811670 000	ING LIFE INS & ANNUITY CO	Payroll accrual		745.40
	121321067	27 L 000 000 811670 000	ING LIFE INS & ANNUITY CO	Payroll accrual		64.60
	121321067	10 L 000 000 811670 000	ING LIFE INS & ANNUITY CO	Payroll accrual		150.40
	121321067	27 L 000 000 811670 000	ING LIFE INS & ANNUITY CO	Payroll accrual		9.60
				Totals for 121321067		970.00
06/03/2013	121321068	10 E 400 411 162219 000	CHIPPEWA VALLEY SPORTING GOODS	boys track supplies		1,335.00
	121321068	10 E 400 411 120000 000	CHIPPEWA VALLEY SPORTING GOODS	plaques		76.00
	121321068	80 E 200 411 162319 000	CHIPPEWA VALLEY SPORTING GOODS	middle school track t-shirts		140.00
	121321068	10 E 400 411 162119 000	CHIPPEWA VALLEY SPORTING GOODS	hs track suppleis		600.00
				Totals for 121321068		2,151.00
06/03/2013	121321069	50 E 800 415 257210 000	DEAN FOODS OF WISCONSIN	Morning Glory/Dean Foods blanket order		240.00
	121321069	50 E 800 415 257220 000	DEAN FOODS OF WISCONSIN	Morning Glory/Dean Foods blanket order		1,619.47
	121321069	50 E 800 415 257250 000	DEAN FOODS OF WISCONSIN	Morning Glory/Dean Foods blanket order		27.60
	121321069	50 E 800 415 257210 000	DEAN FOODS OF WISCONSIN	Morning Glory/Dean Foods blanket order		240.00
	121321069	50 E 800 415 257220 000	DEAN FOODS OF WISCONSIN	Morning Glory/Dean Foods blanket order		1,549.66

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06/03/2013	121321069	50 E 800 415 257250 000				DEAN FOODS OF WISCONSIN	Morning Glory/Dean Foods blanket order	22.08	
							Totals for 121321069	3,698.81	
06/03/2013	121321070	50 E 800 415 257220 000				DOMINOS PIZZA	Domino's Pizza blanket order	292.50	
							Totals for 121321070	292.50	
06/03/2013	121321071	50 E 800 415 257210 000				INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	554.87	
	121321071	50 E 800 415 257220 000				INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	1,424.05	
	121321071	50 E 800 415 257250 000				INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	87.77	
	121321071	50 E 800 415 257210 000				INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	530.73	
	121321071	50 E 800 415 257220 000				INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	1,977.14	
	121321071	50 E 800 419 257220 000				INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	479.81	
	121321071	50 E 800 415 257210 000				INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	1,019.78	
	121321071	50 E 800 415 257220 000				INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	1,031.63	
	121321071	50 E 800 415 257250 000				INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	192.94	
	121321071	50 E 800 419 257220 000				INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	329.63	
							Totals for 121321071	7,628.35	
06/07/2013	121321072	10 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	218.11	
	121321072	27 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	28.67	
	121321072	50 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	3.43	
	121321072	80 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	0.00	
	121321072	10 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	514.49	
	121321072	27 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	84.63	
	121321072	50 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	26.75	
	121321072	80 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	0.00	
	121321072	10 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	514.49	
	121321072	27 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	84.63	
	121321072	50 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	26.75	
	121321072	80 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	0.00	
	121321072	10 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	218.11	
	121321072	27 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	28.67	
	121321072	50 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	3.43	
	121321072	80 L 000 000 811634 000				MINNESOTA LIFE INSURANCE CO	Payroll accrual	0.00	
	121321072	10 E 100 230 110000 000				MINNESOTA LIFE INSURANCE CO	JULY 2013 BILLING IN JUNE	35.14	
	121321072	10 E 200 230 120000 000				MINNESOTA LIFE INSURANCE CO	JULY 2013 BILLING IN JUNE	36.21	
	121321072	10 E 400 230 120000 000				MINNESOTA LIFE INSURANCE CO	JULY 2013 BILLING IN JUNE	35.14	
							Totals for 121321072	1,858.65	
06/05/2013	121321075	10 E 100 411 110000 000				BADGERLAND PRINTING INC.	Enrollment/Census Forms and Electronic Form	55.75	
	121321075	10 E 200 411 120000 000				BADGERLAND PRINTING INC.	Enrollment/Census Forms and Electronic Form	55.75	
	121321075	10 E 400 411 241000 000				BADGERLAND PRINTING INC.	Enrollment/Census Forms and Electronic Form	55.75	

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	NUMBER	NUMBER							
06/05/2013	121321075	27 E 700 411 152000 347				BADGERLAND PRINTING INC.	Enrollment/Census Forms and Electronic Form	55.75	
							Totals for 121321075	223.00	
06/05/2013	121321076	10 E 200 320 254300 000				BRAUN CORPORATION LLC	Repairs to Lift #2 in the M.S and repairs to H.S. elevator.	220.50	
	121321076	10 E 400 320 254300 000				BRAUN CORPORATION LLC	Repairs to Lift #2 in the M.S and repairs to H.S. elevator.	220.50	
	121321076	10 E 100 320 254300 000				BRAUN CORPORATION LLC	QUARTERLY BILLING - HS ELEVATOR	208.09	
	121321076	10 E 400 320 254300 000				BRAUN CORPORATION LLC	QUARTERLY BILLING - HS ELEVATOR	208.08	
	121321076	10 E 100 320 254300 000				BRAUN CORPORATION LLC	QUARTERLY EXAM AND LUBE - LIFTS	86.80	
	121321076	10 E 400 320 254300 000				BRAUN CORPORATION LLC	QUARTERLY EXAM AND LUBE - LIFTS	86.80	
	121321076	10 E 200 320 254300 000				BRAUN CORPORATION LLC	Repairs to Lift #2 in the M.S and repairs to H.S. elevator.	220.50	
	121321076	10 E 400 320 254300 000				BRAUN CORPORATION LLC	Repairs to Lift #2 in the M.S and repairs to H.S. elevator.	220.50	
							Totals for 121321076	1,471.77	
06/05/2013	121321077	10 E 800 411 232100 000				BURGRAFF, THOMAS	DO OFFICE PICTURE FRAMES	52.50	
							Totals for 121321077	52.50	
06/05/2013	121321078	10 E 200 411 126000 000				CAROLINA BIOLOGICAL SUPPLY CO	CREDIT	-14.18	
	121321078	10 E 200 411 126000 000				CAROLINA BIOLOGICAL SUPPLY CO	general classroom supplies. Prices reflect quote # 234178 SQ.	65.56	
							Totals for 121321078	51.38	
06/05/2013	121321080	27 E 700 440 158740 341				CDW GOVERNMENT, INC.	Chromebooks and laptop for HS SPED department. Note: Mark will order.	1,500.00	
	121321080	10 E 800 435 221910 000				CDW GOVERNMENT, INC.	SYA ALTIRIS DEPLOYMENT SOLUTION 7.1 License AUP for 2013-14	3,110.00	
	121321080	10 E 800 435 222200 000				CDW GOVERNMENT, INC.	Lenovo E530 Laptop CDW Part: 2854588	6,354.00	
	121321080	27 E 700 440 158740 341				CDW GOVERNMENT, INC.	Chromebooks and laptop for HS SPED department. Note: Mark will order.	650.00	
	121321080	10 E 200 411 127000 000				CDW GOVERNMENT, INC.	3 Chrome books	750.00	
	121321080	27 E 700 440 158740 341				CDW GOVERNMENT, INC.	Chromebooks and laptop for HS SPED department. Note: Mark will order.	180.00	
							Totals for 121321080	12,544.00	
06/05/2013	121321081	10 E 100 411 110000 393				CHIPPEWA VALLEY SPORTING GOODS	RAIL STAFF T-SHIRTS	273.00	
							Totals for 121321081	273.00	
06/05/2013	121321082	10 E 400 411 123000 000				ENGEN, MELANIE	Reimbursement for Credit Card denials	138.90	
							Totals for 121321082	138.90	
06/05/2013	121321083	10 E 800 480 222200 000				FOLLETT LIBRARY RESOURCES	Follett Software support for	2,100.00	

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	NUMBER	NUMBER			DESCRIPTION	AMOUNT
					Destiny	
					Totals for 121321083	2,100.00
06/05/2013	121321084	10 E 100 320 254300 000	G & K SERVICES, INC.		Blanket P.O.	15.69
	121321084	10 E 200 320 254300 000	G & K SERVICES, INC.		Blanket P.O.	15.69
	121321084	10 E 400 320 254300 000	G & K SERVICES, INC.		Blanket P.O.	15.70
	121321084	10 E 100 320 254300 000	G & K SERVICES, INC.		Blanket P.O.	19.93
	121321084	10 E 200 320 254300 000	G & K SERVICES, INC.		Blanket P.O.	19.93
	121321084	10 E 400 320 254300 000	G & K SERVICES, INC.		Blanket P.O.	19.92
					Totals for 121321084	106.86
06/05/2013	121321085	10 E 800 291 221300 000	JENSEN, PATRICIA		3 Credits	120.00
					Totals for 121321085	120.00
06/05/2013	121321086	10 E 400 433 222200 000	KUCHTA, ROBERTA		Framing Expense for HS Photo Contest	96.93
					Totals for 121321086	96.93
06/05/2013	121321087	27 E 700 411 158310 341	MARCZINKE, STEVE		Classroom rewards	47.78
					Totals for 121321087	47.78
06/05/2013	121321088	10 E 200 411 121000 000	NASCO		art supplies	17.56
					Totals for 121321088	17.56
06/05/2013	121321089	27 E 700 411 158740 341	POWELL, KARSTEN		MILEAGE FOR FIELD TRIP	79.10
					Totals for 121321089	79.10
06/05/2013	121321090	10 E 800 310 221910 000	RMM SOLUTIONS		Blanket PO for technical support from RMM Solutions	140.00
					Totals for 121321090	140.00
06/05/2013	121321091	10 E 400 411 125400 000	SCHOOL SPECIALTY INC.		General Supplies	542.98
	121321091	10 E 100 411 110000 000	SCHOOL SPECIALTY INC.		WORKROOM SUPPLIES	578.93
	121321091	10 E 200 411 120600 000	SCHOOL SPECIALTY INC.		6th grade supplies	158.02
	121321091	10 E 100 411 110101 000	SCHOOL SPECIALTY INC.		Martell-Kindergarten	44.95
					Totals for 121321091	1,324.88
06/05/2013	121321092	27 E 700 310 223300 341	STAPLES		Office supplies	33.47
					Totals for 121321092	33.47
06/05/2013	121321093	27 E 800 341 256750 011	STUDENT TRANSIT EAU CLAIRE, INC.		NEEDS	3,027.48
					Totals for 121321093	3,027.48
06/05/2013	121321094	10 E 800 291 221300 000	VANBLARCOM, TAMMY		7 Credits	280.00
					Totals for 121321094	280.00
06/05/2013	121321095	10 E 800 310 231700 000	WIPFLI, LLP		AUDIT SERVICES	10,200.00
					Totals for 121321095	10,200.00
06/06/2013	121321096	10 E 800 341 256730 000	LENZ, TODD		TRANSPORTATION CONTRACT	186.00
					Totals for 121321096	186.00
06/11/2013	121321108	50 E 800 415 257210 000	DEAN FOODS OF WISCONSIN		Morning Glory/Dean Foods blanket order	240.00
	121321108	50 E 800 415 257220 000	DEAN FOODS OF WISCONSIN		Morning Glory/Dean Foods blanket order	1,196.62

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06/11/2013	121321108	50 E 800 415 257250 000	DEAN FOODS OF WISCONSIN	Morning Glory/Dean Foods blanket order	516.56	
				Totals for 121321108		1,953.18
06/11/2013	121321109	50 E 800 415 257220 000	DOMINOS PIZZA	Domino's Pizza blanket order	262.50	
				Totals for 121321109		262.50
06/11/2013	121321110	50 E 800 415 257220 000	EARTHGRAINS BAKING CO. INC.	Earthgrains blanket order	1,160.36	
				Totals for 121321110		1,160.36
06/11/2013	121321111	50 E 800 415 257220 000	INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	1,152.34	
	121321111	50 E 800 415 257250 000	INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	18.71	
	121321111	50 E 800 419 257220 000	INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	33.81	
	121321111	50 E 800 415 257210 000	INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	132.37	
	121321111	50 E 800 415 257220 000	INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	377.99	
	121321111	50 E 800 415 257250 000	INDIANHEAD FOODSERVICE DISTRIBUTOR,	Indianhead Foodservice blanket order	70.47	
				Totals for 121321111		1,785.69
06/01/2013	201200496	10 E 100 320 254490 000	E O JOHNSON COMPANY	Printer/copier lease	2,133.99	
	201200496	10 E 200 320 254490 000	E O JOHNSON COMPANY	Printer/copier lease	1,467.20	
	201200496	10 E 400 320 254490 000	E O JOHNSON COMPANY	Printer/copier lease	2,254.79	
	201200496	10 E 800 320 254490 000	E O JOHNSON COMPANY	Printer/copier lease	189.73	
	201200496	50 E 800 320 257220 000	E O JOHNSON COMPANY	Printer/copier lease	54.90	
				Totals for 201200496		6,100.61
06/11/2013	201200497	10 E 100 331 253300 000	XCEL ENERGY	MONTHLY UTILITIES-EARLY CHILDHOOD & Storage	53.36	
	201200497	10 E 100 336 253300 000	XCEL ENERGY	MONTHLY UTILITIES-EARLY CHILDHOOD & Storage	264.91	
	201200497	10 E 200 331 253300 000	XCEL ENERGY	MONTHLY UTILITIES-EARLY CHILDHOOD & Storage	142.78	
	201200497	10 E 200 336 253300 000	XCEL ENERGY	MONTHLY UTILITIES-EARLY CHILDHOOD & Storage	65.69	
				Totals for 201200497		526.74
06/10/2013	201200498	10 E 100 331 253300 000	XCEL ENERGY	MONTHLY UTILITIES	1,672.87	
	201200498	10 E 100 336 253300 000	XCEL ENERGY	MONTHLY UTILITIES	4,297.64	
	201200498	10 E 200 331 253300 000	XCEL ENERGY	MONTHLY UTILITIES	1,039.43	
	201200498	10 E 200 336 253300 000	XCEL ENERGY	MONTHLY UTILITIES	5,297.34	
	201200498	10 E 400 331 253300 000	XCEL ENERGY	MONTHLY UTILITIES	2,221.71	
	201200498	10 E 400 336 253300 000	XCEL ENERGY	MONTHLY UTILITIES	6,732.45	
				Totals for 201200498		21,261.44
06/07/2013	201200499	10 L 000 000 811671 000	GREAT-WEST RETIREMENT SERVICES	Payroll accrual	1,438.00	
	201200499	27 L 000 000 811671 000	GREAT-WEST RETIREMENT SERVICES	Payroll accrual	500.00	
				Totals for 201200499		1,938.00
06/07/2013	201200500	10 L 000 000 811612 000	WELLS FARGO BANK	Payroll accrual	739.90	
	201200500	27 L 000 000 811612 000	WELLS FARGO BANK	Payroll accrual	9.60	
	201200500	50 L 000 000 811612 000	WELLS FARGO BANK	Payroll accrual	10.00	

CHECK	CHECK ACCOUNT			INVOICE		
DATE	NUMBER	NUMBER	VENDOR	DESCRIPTION	AMOUNT	
06/07/2013	201200500	80 L 000 000 811612 000	WELLS FARGO BANK	Payroll accrual	7.50	
	201200500	10 L 000 000 811612 000	WELLS FARGO BANK	Payroll accrual	26,749.39	
	201200500	27 L 000 000 811612 000	WELLS FARGO BANK	Payroll accrual	3,081.78	
	201200500	50 L 000 000 811612 000	WELLS FARGO BANK	Payroll accrual	678.37	
	201200500	80 L 000 000 811612 000	WELLS FARGO BANK	Payroll accrual	77.33	
	201200500	10 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	18,314.02	
	201200500	27 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	2,761.10	
	201200500	50 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	727.69	
	201200500	80 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	51.58	
	201200500	10 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	4,283.15	
	201200500	27 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	645.74	
	201200500	50 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	170.18	
	201200500	80 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	12.07	
				Totals for 201200500	58,319.40	
06/07/2013	201200501	10 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	18,314.02	
	201200501	27 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	2,761.10	
	201200501	50 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	727.69	
	201200501	80 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	51.58	
	201200501	10 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	4,283.15	
	201200501	27 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	645.74	
	201200501	50 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	170.18	
	201200501	80 L 000 000 811611 000	WELLS FARGO BANK	Payroll accrual	12.07	
				Totals for 201200501	26,965.53	
06/07/2013	201200502	10 L 000 000 811613 000	WISCONSIN DEPT OF REVENUE	Payroll accrual	14,982.31	
	201200502	27 L 000 000 811613 000	WISCONSIN DEPT OF REVENUE	Payroll accrual	2,116.63	
	201200502	50 L 000 000 811613 000	WISCONSIN DEPT OF REVENUE	Payroll accrual	450.28	
	201200502	80 L 000 000 811613 000	WISCONSIN DEPT OF REVENUE	Payroll accrual	31.54	
	201200502	10 L 000 000 811613 000	WISCONSIN DEPT OF REVENUE	Payroll accrual	102.50	
	201200502	50 L 000 000 811613 000	WISCONSIN DEPT OF REVENUE	Payroll accrual	55.00	
	201200502	80 L 000 000 811613 000	WISCONSIN DEPT OF REVENUE	Payroll accrual	7.50	
				Totals for 201200502	17,745.76	
06/07/2013	201200503	50 L 000 000 811622 000	WISCONSIN RETIREMENT SYSTEM	Payroll accrual	566.48	
	201200503	10 L 000 000 811622 000	WISCONSIN RETIREMENT SYSTEM	Payroll accrual	2,900.24	
	201200503	27 L 000 000 811622 000	WISCONSIN RETIREMENT SYSTEM	Payroll accrual	712.95	
	201200503	50 L 000 000 811622 000	WISCONSIN RETIREMENT SYSTEM	Payroll accrual	104.69	
	201200503	80 L 000 000 811622 000	WISCONSIN RETIREMENT SYSTEM	Payroll accrual	56.51	
	201200503	10 L 000 000 811621 000	WISCONSIN RETIREMENT SYSTEM	Payroll accrual	15,402.19	
	201200503	27 L 000 000 811621 000	WISCONSIN RETIREMENT SYSTEM	Payroll accrual	2,025.46	
	201200503	10 L 000 000 811622 000	WISCONSIN RETIREMENT SYSTEM	Payroll accrual	2,900.23	
	201200503	27 L 000 000 811622 000	WISCONSIN RETIREMENT SYSTEM	Payroll accrual	712.95	
	201200503	50 L 000 000 811622 000	WISCONSIN RETIREMENT SYSTEM	Payroll accrual	671.18	
	201200503	80 L 000 000 811622 000	WISCONSIN RETIREMENT SYSTEM	Payroll accrual	56.51	
	201200503	10 L 000 000 811621 000	WISCONSIN RETIREMENT SYSTEM	Payroll accrual	15,402.19	
	201200503	27 L 000 000 811621 000	WISCONSIN RETIREMENT SYSTEM	Payroll accrual	2,025.46	
				Totals for 201200503	43,537.04	
06/07/2013	201200504	10 L 000 000 811691 000	WEA TRUST ADVANTAGE	Payroll accrual	98.23	
	201200504	27 L 000 000 811691 000	WEA TRUST ADVANTAGE	Payroll accrual	64.86	
	201200504	10 L 000 000 811691 000	WEA TRUST ADVANTAGE	Payroll accrual	64.14	
	201200504	27 L 000 000 811691 000	WEA TRUST ADVANTAGE	Payroll accrual	45.75	
	201200504	10 L 000 000 811691 000	WEA TRUST ADVANTAGE	Payroll accrual	2,707.50	
	201200504	10 L 000 000 811691 000	WEA TRUST ADVANTAGE	Payroll accrual	233.00	
	201200504	10 L 000 000 811691 000	WEA TRUST ADVANTAGE	Payroll accrual	10.44	

CHECK DATE	CHECK ACCOUNT			VENDOR	INVOICE DESCRIPTION	AMOUNT
	NUMBER	NUMBER	NUMBER			
06/07/2013	201200504	10 L 000 000	811691 000	WEA TRUST ADVANTAGE	Payroll accrual	2,775.00
	201200504	10 L 000 000	811691 000	WEA TRUST ADVANTAGE	Payroll accrual	5,523.75
	201200504	27 L 000 000	811691 000	WEA TRUST ADVANTAGE	Payroll accrual	500.00
	201200504	80 L 000 000	811691 000	WEA TRUST ADVANTAGE	Payroll accrual	78.25
					Totals for 201200504	12,100.92
06/07/2013	201200506	10 A 000 000	711100 000	WELLS FARGO BANK/NET PR & DIRECT DE	PR & DIRECT DEPOSIT 06/07/13	193,957.33
	201200506	27 A 000 000	711100 000	WELLS FARGO BANK/NET PR & DIRECT DE	PR & DIRECT DEPOSIT 06/07/13	31,139.93
	201200506	50 A 000 000	711100 000	WELLS FARGO BANK/NET PR & DIRECT DE	PR & DIRECT DEPOSIT 06/07/13	9,513.84
	201200506	80 A 000 000	711100 000	WELLS FARGO BANK/NET PR & DIRECT DE	PR & DIRECT DEPOSIT 06/07/13	506.83
					Totals for 201200506	235,117.93
06/03/2013	201200507	10 L 000 000	811614 000	DIVERSIFIED BENEFIT SERVICES INC	Flex plan charges	85.00
					Totals for 201200507	85.00
06/07/2013	201200510	10 L 000 000	811614 000	DIVERSIFIED BENEFIT SERVICES INC	Flex plan charges	92.11
					Totals for 201200510	92.11
05/31/2013	201200533	10 E 800 411	252000 000	MAGIC-WRIGHTER	Service fees CC	4.00
					Totals for 201200533	4.00
06/10/2013	201200534	10 L 000 000	811614 000	DIVERSIFIED BENEFIT SERVICES INC	Flex plan charges	1,515.45
					Totals for 201200534	1,515.45
					Totals for checks	565,343.41

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL	338,968.93	0.00	119,929.54	458,898.47
27	SPECIAL EDUCATION FUND	50,723.85	0.00	22,924.57	73,648.42
50	FOOD SERVICE	13,905.94	962.18	16,836.29	31,704.41
80	COMMUNITY SERVICE	952.11	0.00	140.00	1,092.11
***	Fund Summary Totals ***	404,550.83	962.18	159,830.40	565,343.41

***** End of report *****

CHECK DATE	CHECK NUMBER	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
05/30/2013	7891	61 L 000 000 814228 000	CHIPPEWA VALLEY SPOR	relacing of catchers mitt and "pocket radar"	214.00
				Totals for 7891	214.00
05/30/2013	7892	61 L 000 000 814200 000	KUCHTA, ROBERTA	Materials for framing HS Photo Contest	26.68
				Totals for 7892	26.68
05/31/2013	7893	61 L 000 000 814500 000	FANNY HILL DINNER TH	Facilities Rental - Retirement Party at Fanny Hill	200.00
				Totals for 7893	200.00
06/05/2013	7894	61 L 000 000 814229 000	CHIPPEWA VALLEY SPOR	TENNIS T-SHIRTS, SWEATSHIRTS, SWEAT PANTS	365.00
				Totals for 7894	365.00
06/05/2013	7895	61 L 000 000 814212 000	EQUAL RIGHTS DIVISIO	work permits	120.00
				Totals for 7895	120.00
06/05/2013	7896	61 L 000 000 814309 000	MISSISSIPPI WELDERS	HELIUM TANK	273.00
				Totals for 7896	273.00
06/05/2013	7897	61 L 000 000 814228 000	SUMNER, JOHN	payment for volunteer asst. coach	150.00
				Totals for 7897	150.00
05/31/2013	????????	61 L 000 000 814600 000	WELLS FARGO BANK	Service fees	44.85
				Totals for 201200508	44.85
				Totals for checks	1,393.53

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
61	EXTRA CURRICULAR FUND	1,393.53	0.00	0.00	1,393.53
***	Fund Summary Totals ***	1,393.53	0.00	0.00	1,393.53

***** End of report *****

SCHOOL DISTRICT OF ALTOONA

Bank Balances

May 2013

GENERAL ACCOUNTS (FUNDS 10, 21, 23, 27, 38, 45, 50, 80, and 99)

Wells Fargo Bank

Beginning balance	735,310.89
Receipts	137,233.87
Disbursements	(1,449,299.93)
Transfers in	650,000.00
Prior month error	0.00
Service Fees	<u>(624.03)</u>
Ending Balance	<u>72,620.80</u>

Wells Fargo Bank Savings

Beginning balance	1,245,629.46
Line of Credit Proceeds	0.00
Transfers in	0.00
Transfers out	(650,000.00)
Interest	<u>132.40</u>
Ending Balance	<u>595,761.86</u>

State Government Pool

Beginning balance	76,848.31
Receipts	87,655.32
Transfers in	0.00
Transfers out	0.00
Interest	<u>6.73</u>
Ending Balance	<u>164,510.36</u>

Wisconsin Liquid Asset Fund

Beginning balance	2,146.17
Interest	<u>0.00</u>
Ending Balance	<u>2,146.17</u>

GENERAL ACCOUNTS TOTAL

\$835,039.19

SCHOOL DISTRICT OF ALTOONA

Bank Balances

May 2013

DEBT SERVICE FUND 39

Wells Fargo Bank

Beginning balance	1,146.08
Receipts	0.00
Disbursements	(15.00)
Interest	<u>0.14</u>
Ending Balance	<u>1,131.22</u>

State Government Pool

Beginning balance	2,697.09
Transfers out	0.00
Interest	<u>0.21</u>
Ending Balance	<u>2,697.30</u>

Wisconsin Liquid Asset Fund

Beginning balance	4,289.09
Interest	<u>0.00</u>
Ending Balance	<u>4,289.09</u>

FUND 39 TOTAL \$8,117.61

STUDENT ACTIVITY FUND 60

Wells Fargo Bank

Beginning balance	85,549.07
Receipts	14,165.60
Disbursements	(20,923.09)
Interest	3.35
Service Fees	<u>(44.85)</u>
Ending Balance	<u>78,750.08</u>

FUND 60 TOTAL \$78,750.08

Employee Benefit Trust Fund 73

Mid America

Beginning balance	129,035.68
Receipts	0.00
Disbursements	0.00
Quarterly Interest	0.00
Service Fees	<u>0.00</u>
Ending Balance	<u>129,035.68</u>

FUND 73 TOTAL \$129,035.68



School District of Altoona

1903 Bartlett Avenue Altoona, WI 54720
715-839-6032 715-839-6066 FAX

Dr. Connie Biedron, Superintendent

www.altoona.k12.wi.us

ALTOONA BOARD OF EDUCATION
Demographic Trends & Facility Planning Committee
District Board Room
June 4, 2013
7:30 a.m.

1. The meeting of the Demographic Trends & Facility Planning Committee was called to order by committee chair Robin Elvig at 7:32 a.m. in the District Board Room.
2. Roll Call was taken and the following were present:

Robin Elvig, Chair	Matt Biren	Todd Trapani
Dave Rowe	Frank Borg	Bob Wilcox
Dr. Connie Biedron	Kelley Gaynier	Jeannie York
Joyce Orth	Ann Kaiser	Jan Zander
David Cihasky	Susan Sivertson	
3. Report of Public Notice. All posting requirements were met.
4. Overview of Committee. Introductions were made. Robin Elvig shared an overview of the committee structure, and reviewed what steps have already been taken. The Framework for 21st Century Learning was also provided.
5. Overview of Enrollment Projections and Findings Report. The March 2013 report was provided for information, and Robin shared highlights from the report. The report, which does not include the Hillcrest development, was prepared by the Applied Population Lab, UW-Madison.
6. Review Building Assessment Reports. Dave Cihasky, ADG Architects, reviewed the May, 2013 building assessment reports and answered questions. The reports identify deficiencies within the three school buildings, assign priority levels and give recommendations, if any, to address the deficiencies.
7. Discuss Next Steps. Committee role was discussed and defined to: evaluate current needs, generate options and make recommendations to meet current and future needs (“Master Plan”) within the framework for 21st Century learning. A google doc will be available for committee use to share ideas, questions, concerns.
8. Schedule Meetings. Upcoming meetings were scheduled for June 11 and 25, and July 16 and 30, 7:30 to 11:00 a.m. Cost estimates for priority items, discussion of option and next steps will be included on the agenda for the June 11 meeting.
9. Adjournment. The meeting adjourned at 10:36 a.m.

Joyce Orth CAP

The vision of the Altoona School District, in partnership with our students, their families, and our community, is to build a foundation for life-long learning and the emotional well-being of our students. We are dedicated to offering large school opportunities with a small school approach on our unique, single campus setting.



School District of Altoona

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Dr. Connie Biedron, Superintendent

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ALTOONA BOARD OF EDUCATION
Demographic Trends & Facility Planning Committee
District Board Room
June 11, 2013
7:30 a.m.

1. The meeting of the Demographic Trends & Facility Planning Committee was called to order by committee member David Rowe at 7:35 a.m. in the District Board Room.
2. Roll Call was taken and the following were present:

Robin Elvig, Chair, Absent (arrived at 7:42 a.m.)	Matt Biren	Jeannie York
Dave Rowe	Frank Borg	Jan Zander
Dr. Connie Biedron	Kelley Gaynier	
Joyce Orth	Ann Kaiser	Susan Sivertson, Absent
David Cihasky	Todd Trapani	Bob Wilcox, Absent
3. Report of Public Notice. All posting requirements were met.
4. Approval of Minutes. a. June 4, 2013 Meeting. The minutes were approved as presented.
5. Review and Discussion of Priorities' Cost Assignments. Costs to fix the building deficiencies identified in the Building Assessment reports were reviewed.
6. Discuss Options. Long-term and immediate issues were discussed as well as possible options and communication (message points). Key considerations include immediate concerns such as overcrowding and safety, and the high cost to fix deficiencies in existing buildings, particularly the middle school.
7. Discuss Next Steps.

More data is needed to answer questions such as:

 - How many classrooms (and square feet) are needed for immediate and future needs?
 - Based on an 18:1 ratio, what percentage of our classrooms are over-capacity?
 - What number should be used to estimate students per household?

Other:

 - What we currently "have" versus what we "need" should be defined.
 - Dr. Biedron will get information about conducting a School Perceptions survey process.
 - The next meeting is scheduled for June 25, 7:30 a.m.
8. Adjournment. The meeting adjourned at 10:52 a.m.

Joyce Orth CAP

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Board of Education member evaluation will be completed:

1. semi-annually or annually;
2. will be used to evaluate yourself individually and as a whole;
3. summarizing and reporting the completed forms to the Board will alternate among the members or board secretary;
4. Responses will be discussed in a closed session (See Note)

(Note from Joyce via Policy Resource Guide:

Board Meetings Held for Purposes of Conducting Board Self-Evaluation Activities – Meetings held for purposes of conducting board self-evaluation activities are subject to the state's Open Meetings Law and should be held in open session. The closed session exemption that exists for the evaluation of individual employees does not apply to the board's evaluation of itself. Just as other school board meetings, board self-evaluation sessions should be held in a location reasonably accessible to members of the public.

According to an attorney general's opinion, the policy of openness and accessibility favors governmental bodies holding their meetings in public places, such as a school, rather than on private premises. A governmental body should meet on private premises only in exceptional cases, where the governmental body has a specific reason for doing so which does not compromise the public's right to information about governmental affairs.)

APPROVED:

GRADUATION REQUIREMENTS

Policy 345.6
(former IKF)

In order to graduate from Altoona High School, a student must earn 24 credits. Exceptions will be made based on a student's Individual Educational Plan (IEP) or Differentiated Educational Plan (DEP).

Required Courses:	Credits:
1. Math	2.0
2. English 9	1.0
3. English 10	1.0
4. Speech	0.5
5. English electives	1.5 2.0
6. U.S. History	1.0
7. Social Studies electives	1.5
8. American Civics	0.5
9. Health	0.5
10. Science	2.0
11. Physical Education	1.5
12. Computer Literacy or Beginning Computer Programming	0.5
13. Personal Finance	0.5

The remaining ten (10) credits are to be selected from the elective course offerings.

Legal Ref: Wisc. Statutes 115.28(7)(e)
118.37(2)
118.33
Wisc. Admin. Code PI 40, PI 18.03

Cross Ref: IKFA

Initial Adoption: 04/20/87
Final Adoption: 05/04/87
Amended: ~~01/05/09~~

The Altoona School Board is appreciative and proud of the civic-minded and socially responsible people/organizations that provide sponsorships to support and further public education. The School Board recognizes the financial benefits, and hence student benefits, of allowing paid sponsorships. All sponsorships shall meet the criteria set forth herein which provides, among other things, that the sponsorship shall not be contrary to the District's mission, conflict with Board Policy or undermine the District's educational objectives. No sponsorship shall be construed as or constitute an endorsement by the District, Board, or school of the sponsor or its product, service, or program, etc. The Board and the schools reserve the right to refuse or decline the offer of any sponsor for any reason.

Sponsorship is defined as a person, company, business, corporation, or other entity providing money, goods and/or services to support the District, its' schools, school activities, etc. in return for the sponsor receiving an acknowledgement by the District or school indicating that money, services and/or goods were donated by the sponsor or the activity was paid for by the sponsor.

Acknowledgement is defined as the recognition of the support provided to the District or a specific school by the sponsor. An example of the Acknowledgement of a Sponsorship is the placement of a sponsor's logo or the sponsor's name, address, web site, internet address on the District's web site, a yearbook, newsletter, program of an event, etc. Acknowledgement does not include endorsement, price information or an indication of savings or value and/or quality of the sponsor's product or services, such as the sponsor has the lowest prices, makes the greatest product or that the sponsor is having a sale.

No sponsorship agreement shall require that the District's programs and services be delivered in a specific manner. The Acknowledgement shall be tasteful and not minimize the District's role or responsibility for the activity or service.

No acknowledgement/advertisement as defined or allowed by this policy shall be associated with tobacco, alcohol, illegal drugs, harmful substances, or weapons; contain vulgar and plainly offensive, obscene, or sexually explicit language or graphics; advocate the violation of law or District policy; advance any religious or political organization; promote, favor or oppose a candidate for elected office or a ballot measure; be associated with any company or individual whose actions are inconsistent with the District's mission and goals or community values; or otherwise be in violation of law. This does not prohibit advertising from establishments whose business is related to the sale of alcohol or tobacco products (i.e., restaurants, bowling alleys, grocery stores, etc.).

Any advertisement allowed by this policy shall be respectful of all people without regard to disability, race, color, gender, national origin, ethnicity, sexual orientation, age, religion, marital status, socioeconomic status, cultural background, familial status, physical characteristics or linguistic characteristics.

No sponsorship, regardless of its monetary value, may be considered for approval without an Agreement (see 840- Exhibit) between the sponsor and the District regarding the form, number and/or duration of the acknowledgement(s) to be provided. Such Agreement may be, for example, to print an acknowledgement of the sponsorship on the printed program for each home football game during the current school year, or to display the sponsor's name on the scoreboards in the football stadium at the high school for an agreed upon period of time. An Agreement with a term of more than one year shall also indicate whether the Agreement will extend to the sponsor's successors, heirs, or administrators.

The District shall provide no personally identifiable data about a student to the sponsor of a commercial activity without the written consent of the student's parent/guardian and approval of the Superintendent or his/her designee. Likewise, no student, in order to participate in a school program or school-sponsored activity, shall be required to provide personally identifiable data to the sponsor of a commercial activity without the written consent of the student's parent/guardian and approval of the Superintendent or his/her designee. Students shall not be required to complete any survey or questionnaire that is designed to provide marketing information to a vendor or business about their interests or preferences for a particular vendor, business, or product.

The District shall require, among other things that the goods, services or money be given to the District prior to the District making the acknowledgement.

CROSS REF: Administrative Rule 852; Exhibit for Policy 852

ADOPTED:

I. Sponsorship Allowed with Site-Level Approval

To request a sponsorship in which an acknowledgement is given by a designated school for that school, school event, school program, school calendar, school schedules, yearbook, school newspaper or school newsletter in exchange for money, goods, or services, the Sponsor shall contact the Principal of the specific school or his/her designee to make arrangements for the sponsorship. Provided the sponsorship meets the criteria that are stated in section III, the Principal may determine, without Board approval, whether or not to allow the sponsorship.

II. Sponsorship Requiring District-Level Approval

To request a sponsorship in which an acknowledgement is given by the District in exchange for the provision of money, goods, and/or services, a prospective Sponsor shall notify the Superintendent or his/her designee of its interest in being a sponsor by indicating:

- A. the nature of the goods, services, and/or the amount of money to be provided to the District that is valued at no less than \$1,000
- B. how the sponsor would like the acknowledgement to be made. The acknowledgement choices include, but are not limited to, making an announcement at a District event, the placement of a sponsor's logo, and/or name, address, web site, internet address in a District program of a District event, in a District publication, on the District's web site, in a District news release, etc. and notwithstanding the right to name a District building, facility, or area within a school or school grounds. When there is uncertainty as to whether the criteria in Section III have been met the Superintendent will refer the request for acknowledgement to the School Board.

III. Criteria

Taking into consideration on a case-by-case basis the criteria set forth below, the Principal or his/her designee shall review all the sponsorship requests made pursuant to Site-Level Approval (section I), the Superintendent or his/her designee shall review all the sponsorship requests made pursuant to District-Level Approval (section II).

- The sponsorship should not be a conflict with District or Board policies.
- The sponsorship should not adversely affect the District's reputation or image.
- The sponsorship should not promote the engagement of illegal activity.
- The sponsorship should not be contrary to ethical principles and beliefs of the District or the Board.

- The sponsorship should not create an endorsement of a political cause, political activity, candidate for political office or political position, etc.
- The sponsorship should not appear to exploit or demean a person based upon, among other things, a person's protected status.
- The sponsorship should not promote the use of tobacco products, gambling, or alcohol.
- The sponsorship should not promote the consumption of unhealthy food choices.
- The sponsorship should provide a fiscal benefit to the District, a specific school, school program, school activity, students, employees, or community.
- The sponsorship should not put financial limitations on the District.
- The sponsorship should not be in conflict with the mission of the District or the District's curriculum and instructional programs.
- The sponsorship should be consistent and compatible with District and Board priorities and educational objectives.
- The acceptance of the sponsorship should have a neutral or positive effect on the District, a specific school, students, employees, and the community.

IV. Board Approval

In accordance with Section II above, if the Superintendent or his/her designee determines that the sponsorship should be approved by the Board, the Superintendent or his/her designee shall recommend that the Board approve the sponsorship. If the Board approves the sponsorship, the District shall enter into a written agreement with the sponsor which shall require, among other things, that the goods, services, or money be given to the District prior to the District making the acknowledgement.

APPROVED:

SPONSORSHIP AGREEMENT

Name and Address of Sponsor: _____

Details of Sponsorship:

(Insert details of goods/services/money provided by sponsor together with educational rationale)

Sponsor's preferred means of District acknowledgement:

(Insert details of any obligations, acknowledgments, undertakings, and activities which the school/District must provide for sponsor)

Timeframe of Sponsorship: From _____ to _____

CONDITIONS OF SPONSORSHIP:

1. The Altoona School Board (school/District) may at any time cancel this sponsorship agreement with immediate effect:

- a. should it become aware of any change in policy which may affect dealings with the Sponsor
 - b. should it decide that the Sponsor is not an appropriate Sponsor of a public educational institution.
2. The Sponsor shall not hold itself out to the public as having authority to act on behalf of the Altoona School District by virtue of this Sponsorship Agreement.
3. The Sponsor acknowledges that by accepting this sponsorship the Altoona School District is not endorsing the Sponsor's products, services or business activities.

Special Conditions, if applicable:

On behalf of the above named Sponsor I agree to provide the Sponsorship described above and agree to comply with the Conditions of Sponsorship and Special Conditions listed above.

Signature: _____

Date: _____

**Position in Sponsor's
Organization:** _____

APPROVED:



Orth, Joyce <jorth@altoona.k12.wi.us>

ALTOONA HIGH SCHOOL SPORTING EVENTS

Helen Drawbert <hdrawbert@icloud.com>

Thu, Jun 13, 2013 at 2:32 PM

To: "jorth@altoona.k12.wi.us" <jorth@altoona.k12.wi.us>

Joyce here's a rough draft to start the discussion:

ALTOONA HIGH SCHOOL SPORTING EVENTS 2013/14 BUSINESS ADVERTISING OPTIONS

The following advertising options are available for the 2013/2014 school year at the Altoona High School. If you are interested in supporting our teams, select the option or options that work best for your business. Our activities director, Scott Hayden, will up with you to discuss options or potential packages.

- 1). SPORT SCHEDULE POSTER ADVERTISING - COST_____
- 2). PROGRAM ADVERTISING - COST_____
- 3). ELECTRONIC SCOREBOARD ADVERTISING- COST_____
- 4). SCORETABLE ADVERTISING - COST_____

Sent from my iPad

STUDENT REPRESENTATIVE OF THE BOARD
APPLICATION FOR STUDENT REPRESENTATIVE

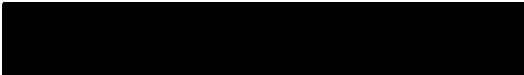
441.2-Exhibit

Name of student: John Disalle

Address: 1709 Red Pine Drive Eau Claire WI 54701

Primary Phone#: 715-225-1833

Email address: JRdisalle@aol.com



Attach your answer to the following (using 8.5"x11" paper with 1" margins using Times New Roman font in 12 point):

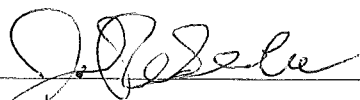
Please describe your community involvement and school extracurricular activities.

Please explain why you would like to become the Student Representative on the Altoona Board of Education.

Also include your response to the following question: "If you are selected to be the student school board representative, how will you ensure that the feedback you provide the school board represents the views and beliefs of all students in the district?" (maximum of one page)

References: List three non-related adults we can contact for a personal reference. One must be an Altoona School District staff member. Include name and contact information.

1. Todd Lenz tlenz@altoona.k12.wi.us 839-6031 ext 436
2. Nick Ohren (715) 574-7541 13ohren@altoona.k12.wi.us
3. Shalyn Gagnon sgagnon@altoona.k12.wi.us 839-6030 ext 317


Signature

Please hand-deliver the application (and attachments) on or before noon on

_____, to Mr. Pepowski, high school office.

APPROVED:

John DiSalle
Application for Student Representative

Being a student at Altoona High School, I have been involved in the community and I participate in extracurricular activities. Serving the community is very important; I have served the community in many different ways through the AHS Student Council. Over the past year, I have participated in fundraisers such as Time to Share, collecting cans for a local food pantry, and our own blood drive! Last year, I was in a serving the community group with my church called "Serving Eau Claire." For one week every day, we worked with the B-Side Community. B-Side is diverse church community with a mission statement of radical obedience to Christ. They meet on the corner of one of the most difficult neighborhoods in Eau Claire and they believe that God has placed them there to show and tell every one of their neighbors that Jesus loves them and that their life matters. Our mission was to help the B-Side Community with working on their new building. It was a very wonderful and eye opening experience for me. I also serve in a much different way, this winter I did my very first production at the Eau Claire Children's Theater. I volunteered as a performer when the opportunity arose. I didn't just perform for ECCT, I also worked on set pieces and many other props for the show. I plan to try out for more productions this summer and next fall. Along with serving, I take pride in focusing my energy into extracurricular activities such as playing for the AHS Football and Tennis teams, speaking for the AHS Forensics team, performing for the AHS Locomotion Show Choir, and of course using my leadership skills in AHS Student Council.

I would like to become the Student Representative on the Altoona Board of Education because I am always looking for different ways to become the best leader I can possibly be. I want to be the Student Representative because I want everyone in the Student Council and student body to be able to talk to me about their views and beliefs. Being in this position would give me opportunities to meet a lot of new people and I will hopefully be able to make many more friends! Along with being the Student Representative, I would get to learn more about the Board of Education which I am very interested in.

If I am selected to be the Student Representative on the Altoona Board of Education, I will ensure that the feedback I provide represents the views and belief of all students in the district by reaching out to all students across the district and asking for their opinions. Due to the extracurricular activities that I am in, I already talk to a wide variety of people of different ages. If I am selected, I will make even more of an effort to talk to more people. In this position, I will also frequently go to Altoona Middle School Student Council meeting to ask their opinions about events as well. I love being a leader and I love doing whatever I can to make a difference in the school. Being the Student Representative would most definitely be very important to me, I would take a lot of pride in being a voice for the student body of the Altoona School District.

Thank you for considering me for this position,



John DiSalle
715-225-1833

May 15, 2013

To the Members of the Altoona School District Board of Education:

John DiSalle is a student with bright prospects for a successful future. John is a person of strong character, deep intellect, explicit maturity, and instinctive leadership. I am confident in his ability to appropriately represent the student population of the Altoona school district as a representative on the board.

As a person with a high standard of whom I am friends with, I am proud to call John my closest. I have gotten to know him extremely well over the past two years and know that he is exactly the type of student that you are looking for. As a senior who is literally days away from graduating high school, I have been through many experiences, including the attendance of multiple school board meetings, that have made me knowledgeable of what a student leader needs to look like. John fits this image without strain.

John is a student who leads by example. Other students feel comfortable not only being friends with him but discussing issues as well because they can easily see his maturity and talent. Being an extremely well rounded student, John is a perfect sample of the student population. He participates in athletics such as tennis, the music program including show choir, clubs such as forensics, and is a hard-working honors student. In addition, he is an active member of the high school student council and therefore is already experienced in representing his peers. Not only do these activities show that John is committed to being an active student, but they also show that he is around a great variety of students and can therefore represent the population more accurately.

What can be most appreciated about working with John is his depth of thought to compliment his maturity of character. He is an intelligent student who will always work hard to be honest and represent the student population well. He goes out of his way not only to show his intelligence, but to reach out to his peers as well. I always enjoy working with John and I have no doubt that the school board will as well.

Yours sincerely,

A handwritten signature in black ink that reads "Nicholas Ohren". The signature is written in a cursive, flowing style.

Nicholas Ohren, Senior Class President

P.S. Please feel free to contact me with any regards at 715-579-7541

John Disalle **Personal Reference**

It is my privilege to write a recommendation for John Disalle. He is a young man who possesses a strong work ethic, an ability to get along with people, and a positive attitude.

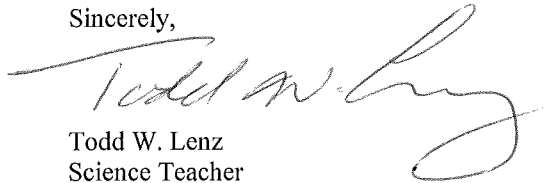
John's work ethic is evident inside and outside of the classroom. As a student John strives for excellence. This means that he not only meets the basic requirements of having his work done on time and complete, but he consistently supersedes these requirements. For example, in physical science he revised assignments even though he had lost only one or two points. John did these revisions not only to improve his grade but to increase his understanding as well. This type of effort is the norm for John. I have also witnessed John apply that same type of work ethic outside of the classroom. John is involved in a variety of extracurricular activities. He is involved in such things as student council and tennis. His success in these areas is directly related to his outstanding work ethic.

John gets along very well with all types of people. I have witnessed on several occasions John's ability to work well with others. For example, when he was a student in my physical science class much of the work was in small groups. Each time he consistently showed respect and received respect from each of his group members. Although John related well to his group members, he did not hesitate to confront people when they were disrespectful or not doing what was expected of them. His ability to care for people while maintaining clear expectations for himself and others is a positive quality of John's character.

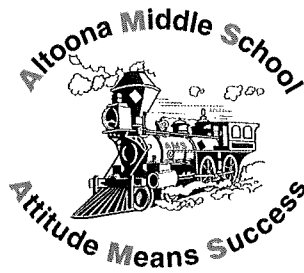
A positive attitude is a predominant characteristic of John's personality. His positive outlook enhances the learning environment in the classroom. For example, I witnessed how John's willingness to take on the challenge of a difficult assignment influenced the attitude of the whole class. His example help set the tone for students to accept and meet a challenge. This example was commonplace throughout the school year. John's ability to lead and influence his peers in a positive way is derived from his positive attitude.

I have no reservations in writing a recommendation for John. He is an outstanding representative of the Altoona High School student body, and he would be a fine student representative on the Altoona School Board.

Sincerely,



Todd W. Lenz
Science Teacher
Altoona High School



1903 Bartlett Avenue

Altoona, WI 54720

715-839-6030

May 2013

To Whom It May Concern:

It is my pleasure to recommend John DiSalle for the student representative position on the Altoona Board of Education. John was a student in my 8th grade language arts/literature class and his performance was outstanding. He maintained an A throughout the entire year due to his dedication, enthusiasm, and continual inquiries. He is strong and confident in his ability to make sound decisions.

John excels in all of his academic classes and takes special interest in situations that involve dilemmas, analysis, design, and challenges. He is very creative and innovative in his thought processes, which made him an important element in our class discussions, projects, and group tasks. John commands the respect of his peers and teachers. He is responsible and has many leadership characteristics. He is a team player who knows the value of hard work and cooperative learning.

I believe John DiSalle possesses all the qualifications that would make him an excellent student representative on the Altoona Board of Education. Without hesitations, I recommend him for this position.

Sincerely,

A handwritten signature in cursive script that reads "Shalyn K. Gagnon".

Shalyn K. Gagnon
8th grade language arts/literature
Altoona Middle School

ALTOONA BOARD OF EDUCATION EVALUATION FORM

The board evaluation will be completed in the following areas:

- A. Orientation
- B. School Board Meeting
- C. Policy/Planning
- D. The Board and the District Administrator
- E. School-Community Relations
- F. Finance Relations
- G. Personnel Relations
- H. District Planning

Complete and turn in your evaluation to Joyce by June 25. The evaluations will be compiled for review at the July 1 board meeting.

Each question should be answered honestly; the appropriate rating should be circled which best describes the board's present operation.

Tabulate your individual evaluations on the score sheet and calculate the average score of each category.

Any category/item with an average score of less than three (3) will require further consideration for board goal development.

Use the following rating scale when circling the number corresponding to your response:

5 - Always 4 - Frequently 3 - Sometimes 2 - Occasionally 1 - Never

A. ORIENTATION

1. The system has a new board member orientation program to acquaint new school board members with essential information needed to carry out their duties.	5	4	3	2	1
2. Literature and subscriptions containing educational materials pertinent to school board members are available.	5	4	3	2	1
3. The district administrator and administrative staff continually update board members on new and current programs and operations of the school system.	5	4	3	2	1
4. School board inservice activities conducted are provided in the school budget and are made available to school board members.	5	4	3	2	1
5. Resources of related organizations (DPI, WASB, WASDA, etc.) are utilized when information is of value to school board members.	5	4	3	2	1

ORIENTATION AVERAGE SCORE

Lowest Item and Score

/

5 - Always 4 - Frequently 3 - Sometimes 2 - Occasionally 1 - Never

B. SCHOOL BOARD MEETING

1.	The board has specific policies which govern the development of the board agenda and the formal meeting procedure, including a process for the hearing of delegations, staff and citizens.	5	4	3	2	1
2.	Meetings are scheduled at regular times and locations, with sufficient notice to encourage participation by board members, employees, community members, and the media.	5	4	3	2	1
3.	The district administrator and board president prepare the agenda and relevant documentation. The materials are received prior to the meeting with sufficient time for study and preparation.	5	4	3	2	1
4.	The board president begins meetings on time, provides orderly procedures, clarifies agenda items, and summarizes discussions and motions before a vote is taken.	5	4	3	2	1
5.	School board meetings discuss items relevant to the educational program, with professional staff invited to address the board on programs of interest.	5	4	3	2	1
6.	Policy adoption, or items which are complex, controversial, or new, are first listed for discussion, with action requested at future meetings.	5	4	3	2	1
7.	The board devotes its time to matters pertaining to policy, planning and evaluation and does not needlessly use time discussing administrative matters.	5	4	3	2	1
8.	Board members support all actions taken by the board as a whole.	5	4	3	2	1
9.	After the meetings, news releases are given to the media and a report of the meeting is available.	5	4	3	2	1

SCHOOL BOARD MEETING AVERAGE SCORE

Lowest Item and Score /

5 - Always 4 - Frequently 3 - Sometimes 2 - Occasionally 1 - Never

C. POLICY/PLANNING

1.	The board maintains a comprehensive, codified, and up-to-date policy manual.	5	4	3	2	1
2.	The board has a process for involving staff, students, and community in the development of policy.	5	4	3	2	1
3.	The board receives policy recommendations from the district administrator and the policy committee chairperson, and does not adopt policies without a thorough study and a first and second reading at board meetings.	5	4	3	2	1
4.	Administrators, staff, and board members are encouraged to review policies annually for need and effectiveness. Additions/deletions are made to conform to current laws, trends and issues.	5	4	3	2	1
5.	The board adopts policies and assigns the implementation and evaluation of policy to the administrative staff.	5	4	3	2	1
6.	District policies reflect the school system's philosophy for strategic planning, including the development of system-wide goals and objectives.	5	4	3	2	1

POLICY PLANNING AVERAGE SCORE Lowest Item and Score /

D. THE BOARD AND THE DISTRICT ADMINISTRATOR

1.	The board provides comparable compensation for the highest level administrative position in the school system.	5	4	3	2	1
2.	Budgetary provision is made and encouragement is given for the professional growth of the district administrator.	5	4	3	2	1
3.	The board has an annual, systematic process, including a board approved evaluation tool, for the evaluation of the district administrator.	5	4	3	2	1
4.	Areas of controversy and conflict are discussed openly with the district administrator. The board and district administrator disagree respectfully.	5	4	3	2	1
5.	The district administrator recognizes the governance duties which belong to the board; the board recognizes the administrative duties which belong to the district administrator.	5	4	3	2	1

5 - Always 4 - Frequently 3 - Sometimes 2 - Occasionally 1 - Never

D. THE BOARD AND THE DISTRICT ADMINISTRATOR (cont)

6.	The board directs its communication and questions concerning the school system to the district administrator, unless the issue(s) are relative to questions posed by a district resident, and are better addressed by other administrative personnel.	5	4	3	2	1
7.	A working relationship of mutual trust, respect, and honesty exist between the board and the district administrator. Criticism of either is done in private.	5	4	3	2	1
8.	The board and district administrator keep each other informed of current issues; no "surprises" occur at board meetings.	5	4	3	2	1

THE BOARD AND THE DISTRICT ADMINISTRATOR AVERAGE SCORE
 Lowest Item and Score

E. SCHOOL-COMMUNITY RELATIONS

1.	The board has adopted a comprehensive school-community relations policy which authorizes an official spokesperson for the board. School personnel are assigned to release information and to communicate school activities, programs, and items of interest to the public.	5	4	3	2	1
2.	Citizen participation in the schools is encouraged and citizen advisory committees are utilized, when appropriate.	5	4	3	2	1
3.	Board members communicate the board's position and interest in public affairs.	5	4	3	2	1
4.	Media coverage is encouraged at board meetings and information concerning school programming and operations is routinely disseminated to the media.	5	4	3	2	1
5.	The board provides support and is involved with parent/ teacher groups, various community groups, and other governmental bodies.	5	4	3	2	1
6.	Board members base decisions on what is best for the entire community and do not represent special interest groups.	5	4	3	2	1

SCHOOL-COMMUNITY RELATIONS AVERAGE SCORE
 Lowest Item and Score

5 - Always 4 - Frequently 3 - Sometimes 2 - Occasionally 1 - Never

F. FINANCE

- 1. The board has policies which ensure efficient methods for the purchasing of supplies and equipment, for proper bookkeeping procedures, for adequate insurance coverage, and for the investment of school funds. 5 4 3 2 1
- 2. The board is aware of the financial base of the community and provides the best educational program from available funds. 5 4 3 2 1
- 3. The board directs the administration to actively seek alternative funding sources such as federal Title money, private/business donations, and research grants. 5 4 3 2 1
- 4. The community is kept aware of the financial status of the school system. 5 4 3 2 1
- 5. The board/administration seeks and secures additional funding, when needed. 5 4 3 2 1
- 6. The board oversees financial planning considers building sites, functional uses of school buildings, and the maintenance of equipment, furniture and the plant. 5 4 3 2 1

FINANCE AVERAGE SCORE Lowest Item and Score /

G. PERSONNEL RELATIONS

- 1. The board maintains professional relations with employees of the school system. 5 4 3 2 1
- 2. The board promotes a healthy relationship with new employees. 5 4 3 2 1
- 3. The board solicits the district administrator's recommendation and documentation in the employment, non-renewal, and dismissal of school employees. 5 4 3 2 1
- 4. Personnel policies provide clear guidelines for employment, employee grievances, and employee benefits. 5 4 3 2 1

PERSONNEL RELATIONS AVERAGE SCORE Lowest Item and Score /

5 - Always 4 - Frequently 3 - Sometimes 2 - Occasionally 1 - Never

H. DISTRICT PLANNING

- | | | | | | |
|---|---|---|---|---|---|
| 1. All board decisions are based upon what is in the best interest of the children. | 5 | 4 | 3 | 2 | 1 |
| 2. The board does not adopt or abandon programs without a cost/benefit analysis by administration. | 5 | 4 | 3 | 2 | 1 |
| 3. The board does not implement any programs that do not conform to our mission, beliefs, objectives, parameters, and strategies. | 5 | 4 | 3 | 2 | 1 |
| 4. The board encourages innovative pilot projects by all district staff. | 5 | 4 | 3 | 2 | 1 |

DISTRICT PLANNING AVERAGE SCORE	Lowest Item and Score				/
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SHORT ANSWER THOUGHT QUESTION

WHAT CAN THE ALTOONA BOARD OF EDUCATION ACCOMPLISH SO THAT FUTURE BOARDS OF EDUCATION CAN EXPERIENCE SUCCESS IN THEIR ENDEAVORS FOR STUDENTS?

Updated Annually

TECHNOLOGY PURCHASE RECOMMENDATION

June 17, 2013

K-3

iPad 3 - 32 GB	60	\$	600.00	\$	36,000.00
Chromebooks	32	\$	280.00	\$	8,960.00
Carts	2	\$	1,500.00	\$	3,000.00
Teacher Sound System Microphone and Speakers	1	\$	400.00	\$	400.00
Total for K-3				\$	48,360.00

Intermediate 4-5

Chromebooks	126	\$	280.00	\$	35,280.00
Power Tower 16	9	\$	1,000.00	\$	9,000.00
Total for Intermediate 4-5				\$	44,280.00

AMS 6-8

Chromebooks	96	\$	280.00	\$	26,880.00
Carts	3	\$	1,500.00	\$	4,500.00
Total for AMS				\$	31,380.00

AHS 9-12

Chromebooks	64	\$	280.00	\$	17,920.00
Carts	2	\$	1,500.00	\$	3,000.00
Total for AHS				\$	20,920.00

Additional Access Points \$8,840.00

Grand Total \$152,650.28

Grand Total - Items for Board Approval \$133,880.00

Items listed in Red are for Board Approval as per Policy 672

Fd	T	Loc	Obj	Fun	Func	2012-13	2012-13	2012-13	2012-13	Unexpended
						Original Budget	Budget Revisions	Revised Budget	FY Activity	Balance
10	E	---	---	11-	UNDIFF CURRICULUM	2,972,373.00	13,100.00	2,985,473.00	2,985,422.99	50.01
10	E	---	---	12-	REGULAR CURRICULUM	4,136,442.00	-164,401.00	3,972,041.00	3,805,825.45	166,215.55
10	E	---	---	13-	VOCATIONAL CURRICULUM	372,396.00		372,396.00	351,323.26	21,072.74
10	E	---	---	14-	PHYSICAL CURRICULUM	368,655.00		368,655.00	352,808.70	15,846.30
10	E	---	---	16-	CO-CURRICULAR ACTIVITIES	216,794.00		216,794.00	189,960.47	26,833.53
10	E	---	---	17-	SPECIAL NEEDS	95,474.00		95,474.00	85,640.02	9,833.98
10	E	---	---	21-	PUPIL SERVICES	478,341.00		478,341.00	467,591.34	10,749.66
10	E	---	---	22-	INSTRUCTIONAL STAFF SERVI	836,052.00		836,052.00	815,199.61	20,852.39
10	E	---	---	23-	GENERAL ADMINISTRATION	357,154.00		357,154.00	343,807.45	13,346.55
10	E	---	---	24-	SCHOOL BUILDING ADMINISTR	721,311.00	22,570.00	743,881.00	743,351.68	529.32
10	E	---	---	25-	BUSINESS ADMINISTRATION	2,457,275.00		2,457,275.00	2,288,994.39	168,280.61
10	E	---	---	26-	CENTRAL SERVICES	78,897.00		78,897.00	69,022.98	9,874.02
10	E	---	---	27-	INSURANCE/DISTRICT	153,700.00		153,700.00	143,962.81	9,737.19
10	E	---	---	28-	DEBT SERVICES - SHORT TER	50,300.00		50,300.00	333.34	49,966.66
10	E	---	---	29-	OTHER SUPPORT SERVICES	11,914.00	690.00	12,604.00	12,604.00	
10	E	---	---	41-	INTERFUND TRANSFERS	1,365,098.00		1,365,098.00	4,619.98	1,360,478.02
10	E	---	---	43-	GENERAL TUITION PAYMENTS	892,475.00	123,976.00	1,016,451.00	1,013,416.39	3,034.61
10	-	---	---	---	GENERAL	15,564,651.00	-4,065.00	15,560,586.00	13,673,884.86	1,886,701.14
21	E	---	---	11-	UNDIFF CURRICULUM	275.00	700.00	975.00	973.99	1.01
21	E	---	---	12-	REGULAR CURRICULUM	1,217.00	600.00	1,817.00	1,573.40	243.60
21	E	---	---	16-	CO-CURRICULAR ACTIVITIES	210.00		210.00		210.00
21	E	---	---	17-	SPECIAL NEEDS		60.00	60.00	60.00	
21	E	---	---	21-	PUPIL SERVICES	7,790.00	534.00	8,324.00	8,208.29	115.71
21	E	---	---	22-	INSTRUCTIONAL STAFF SERVI	2,101.00		2,101.00	300.00	1,801.00
21	E	---	---	26-	CENTRAL SERVICES	268.00		268.00		268.00
21	-	---	---	---	SPECIAL REVENUE TRUST FUN	11,861.00	1,894.00	13,755.00	11,115.68	2,639.32
27	E	---	---	15-	SPECIAL ED CURRICULUM	1,584,621.00	49,500.00	1,634,121.00	1,633,661.92	459.08
27	E	---	---	21-	PUPIL SERVICES	259,540.00		259,540.00	230,601.28	28,938.72
27	E	---	---	22-	INSTRUCTIONAL STAFF SERVI	160,431.00		160,431.00	108,475.09	51,955.91
27	E	---	---	25-	BUSINESS ADMINISTRATION	37,206.00	10,000.00	47,206.00	41,215.50	5,990.50
27	E	---	---	43-	GENERAL TUITION PAYMENTS	387,859.00		387,859.00	318,447.41	69,411.59
27	E	---	---	49-	OTHER NON-PROGRAM TRANSAC	9,000.00	25.00	9,025.00	9,024.14	0.86
27	-	---	---	---	SPECIAL EDUCATION FUND	2,438,657.00	59,525.00	2,498,182.00	2,341,425.34	156,756.66
38	E	---	---	28-	DEBT SERVICES - SHORT TER	13,341.00		13,341.00	13,339.73	1.27
38	-	---	---	---	NON-REFERENDUM DEBT	13,341.00		13,341.00	13,339.73	1.27
39	E	---	---	28-	DEBT SERVICES - SHORT TER	3,209,631.00		3,209,631.00	750,817.50	2,458,813.50
39	-	---	---	---	REFERENDUM APPROVED DEBT	3,209,631.00		3,209,631.00	750,817.50	2,458,813.50
50	E	---	---	25-	BUSINESS ADMINISTRATION	721,003.00		721,003.00	556,235.99	164,767.01
50	E	---	---	27-	INSURANCE/DISTRICT	12,100.00		12,100.00	12,070.00	30.00
50	-	---	---	---	FOOD SERVICE	733,103.00		733,103.00	568,305.99	164,797.01
73	E	---	---	42-	Fiduciary Fund Expenditur	753,000.00		753,000.00	298,385.69	454,614.31
73	-	---	---	---	Employee Benefit Trust Fu	753,000.00		753,000.00	298,385.69	454,614.31
80	E	---	---	12-	REGULAR CURRICULUM	1,810.00		1,810.00	694.39	1,115.61
80	E	---	---	16-	CO-CURRICULAR ACTIVITIES	53,210.00		53,210.00	44,927.94	8,282.06
80	E	---	---	25-	BUSINESS ADMINISTRATION	4,283.00		4,283.00	2,766.85	1,516.15
80	E	---	---	31-	COMMUNITY SERVICE	24,751.00		24,751.00	11,965.20	12,785.80
80	-	---	---	---	COMMUNITY SERVICE	84,054.00		84,054.00	60,354.38	23,699.62
Grand Expense To						22,808,298.00	57,354.00	22,865,652.00	17,717,629.17	5,148,022.83

Fd	T	Loc	Obj	Fun	Func	2012-13 Original Budget	2012-13 Budget Revisions	2012-13 Revised Budget	2012-13 FY Activity	Unexpended Balance
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Number of Accounts: 1817

***** End of report *****

Fd	T	Loc	Obj	Fu	Src	2012-13	2012-13	2012-13	2012-13	Unreceived
						Original Budget	Budget Revisions	Revised Budget	FY Activity	Balance
10	R	800	21-	--	TAXES	1,768,127.00		1,768,127.00	1,768,783.56	-656.56
10	R	800	26-	--	NON-CAPITAL SALES	2,000.00	-1,840.00	160.00	168.00	-8.00
10	R	800	27-	--	SCHOOL ACTIVITY-INCOME	34,700.00	-2,800.00	31,900.00	31,910.80	-10.80
10	R	800	28-	--	INTEREST ON INVESTMENT	1,000.00		1,000.00	2,085.81	-1,085.81
10	R	800	29-	--	OTHER REVENUES-LOCAL SOURC	24,380.00		24,380.00	24,547.05	-167.05
10	R	800	34-	--	GRANTS-OTHER SCHOOL DISTRI	1,085,975.00	-38,975.00	1,047,000.00	1,047,554.66	-554.66
10	R	800	51-	--	TRANSIT OF AIDS-INTERMED S	63,387.00	-12,300.00	51,087.00	28,380.44	22,706.56
10	R	800	54-	--	PAYMENT FOR SERVICES	800.00		800.00	800.00	
10	R	800	61-	--	STATE AID-CATEGORICAL	68,000.00		68,000.00	68,133.00	-133.00
10	R	800	62-	--	STATE AID-GENERAL	9,810,578.00		9,810,578.00	9,810,578.00	
10	R	800	63-	--	SPECIAL PROJECTS GRANT	10,000.00		10,000.00	10,000.00	
10	R	800	65-	--	SAGE GRANT	455,000.00	-35,585.00	419,415.00	419,415.57	-0.57
10	R	800	69-	--	OTHER REVENUE - STATE SOUR	15,037.00		15,037.00	15,037.00	
10	R	800	75-	--	TITLE I	210,538.00	-10,538.00	200,000.00	118,774.57	81,225.43
10	R	800	86-	--	SALES OF FIXED ASSETS	290,000.00		290,000.00	293,000.00	-3,000.00
10	R	800	96-	--	ADJUSTMENTS	19,500.00	-3,800.00	15,700.00	15,747.00	-47.00
10	R	800	97-	--	REFUND OF DISBURSEMENT	37,000.00		37,000.00	37,259.38	-259.38
10	R	800	99-	--	Other Miscellaneous Revenue	1,600.00		1,600.00	2,679.43	-1,079.43
10	R	---	---	--	Revenue	13,897,622.00	-105,838.00	13,791,784.00	13,694,854.27	96,929.73
10	-	---	---	--	GENERAL	13,897,622.00	-105,838.00	13,791,784.00	13,694,854.27	96,929.73
21	R	100	29-	--	OTHER REVENUES-LOCAL SOURC				2,500.00	-2,500.00
21	R	400	29-	--	OTHER REVENUES-LOCAL SOURC				84.25	-84.25
21	R	800	29-	--	OTHER REVENUES-LOCAL SOURC				9,942.77	-9,942.77
21	R	---	---	--	Revenue				12,527.02	-12,527.02
21	-	---	---	--	SPECIAL REVENUE TRUST FUND				12,527.02	-12,527.02
27	R	800	11-	--	OPERATING TRANSFERS-IN	1,365,098.00		1,365,098.00		1,365,098.00
27	R	800	31-	--	TRANSIT OF AIDS-INTERDISTR	25,469.00	-25,469.00			
27	R	800	34-	--	GRANTS-OTHER SCHOOL DISTRI	37,650.00	-12,650.00	25,000.00	25,178.87	-178.87
27	R	800	51-	--	TRANSIT OF AIDS-INTERMED S	110,000.00		110,000.00	82,584.00	27,416.00
27	R	800	58-	--	MEDICAL SERVICE REIMBURSEM	157,349.00	-67,349.00	90,000.00		90,000.00
27	R	800	61-	--	STATE AID-CATEGORICAL	436,500.00		436,500.00	461,068.00	-24,568.00
27	R	800	62-	--	STATE AID-GENERAL	7,365.00	-7,365.00			
27	R	800	73-	--	SPECIAL PROJECTS GRANTS	299,226.00	-85,472.00	213,754.00	121,329.31	92,424.69
27	R	800	98-	--					42.26	-42.26
27	R	---	---	--	Revenue	2,438,657.00	-198,305.00	2,240,352.00	690,202.44	1,550,149.56
27	-	---	---	--	SPECIAL EDUCATION FUND	2,438,657.00	-198,305.00	2,240,352.00	690,202.44	1,550,149.56
38	R	800	11-	--	OPERATING TRANSFERS-IN				4,380.73	-4,380.73
38	R	800	29-	--	OTHER REVENUES-LOCAL SOURC	12,000.00	-3,100.00	8,900.00	8,959.00	-59.00
38	R	---	---	--	Revenue	12,000.00	-3,100.00	8,900.00	13,339.73	-4,439.73
38	-	---	---	--	NON-REFERENDUM DEBT	12,000.00	-3,100.00	8,900.00	13,339.73	-4,439.73
39	R	800	21-	--	TAXES	3,100,000.00		3,100,000.00	3,100,000.00	
39	R	800	28-	--	INTEREST ON INVESTMENT				108.20	-108.20
39	R	---	---	--	Revenue	3,100,000.00		3,100,000.00	3,100,108.20	-108.20
39	-	---	---	--	REFERENDUM APPROVED DEBT S	3,100,000.00		3,100,000.00	3,100,108.20	-108.20
50	R	800	25-	--	FOOD SERVICE SALES	300,300.00	-29,000.00	271,300.00	277,568.70	-6,268.70
50	R	800	28-	--	INTEREST ON INVESTMENT	180.00		180.00		180.00
50	R	800	61-	--	STATE AID-CATEGORICAL	19,600.00	-1,460.00	18,140.00	18,140.64	-0.64
50	R	800	71-	--	FEDERAL AID-CATEGORICAL	350,000.00	-42,000.00	308,000.00	258,484.79	49,515.21
50	R	800	73-	--	SPECIAL PROJECTS GRANTS	2,000.00	-2,000.00			
50	R	---	---	--	Revenue	672,080.00	-74,460.00	597,620.00	554,194.13	43,425.87
50	-	---	---	--	FOOD SERVICE	672,080.00	-74,460.00	597,620.00	554,194.13	43,425.87

Fd	T	Loc	Obj	Fu	Src	2012-13		2012-13		2012-13		2012-13		Unreceived
						Original Budget	Budget Revisions	Revised Budget	FY Activity	Balance				
73	R	800	28-	--	INTEREST ON INVESTMENT	9,000.00	-600.00	8,400.00	8,722.67				-322.67	
73	R	800	95-	--	Contributions to Emp Benef	695,000.00	-695,000.00							
73	R	---	---	--	Revenue	704,000.00	-695,600.00	8,400.00	8,722.67				-322.67	
73	-	---	---	--	Employee Benefit Trust Fun	704,000.00	-695,600.00	8,400.00	8,722.67				-322.67	
80	R	800	21-	--	TAXES	50,000.00		50,000.00	50,000.00					
80	R	---	---	--	Revenue	50,000.00		50,000.00	50,000.00					
80	-	---	---	--	COMMUNITY SERVICE	50,000.00		50,000.00	50,000.00					
Grand Revenue T						20,874,359.00	-1,077,303.00	19,797,056.00	18,123,948.46				1,673,107.54	

Number of Accounts: 78

***** End of report *****

School District of Altoona

TITLE: Intervention Specialist

JOB ANALYSIS: The Intervention Specialist is responsible for providing high-level learning experiences for students who struggle with reading and math in grades K-8. This staff member teaches the course of study prescribed by the district Tier II and III instructional programs/ materials.

REPORTS TO : K-12 Reading Specialist and K-8 Principals

DUTIES AND RESPONSIBILITIES:

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive.

- Uses data from standardized tests, classroom grades, and Measures of Academic Progress (MAP), and curriculum based measures to identify at-risk students in reading and math in grades K-8
- Provides individual and group instruction designed to meet individual needs and motivate students
- Collaborates with teachers and a wide variety of staff members to coordinate efforts of the intervention program with the regular classroom to promote student success
- Evaluates academic growth of students and maintains appropriate records
- Communicates with parents through a variety of means
- Maintains and develops intervention resources for use in the school
- Provides professional development for staff members on the use of intervention strategies in reading and math
- Mentors teachers in the RtI strategies such as use of data, intervention strategies and delivering instruction

QUALIFICATIONS:

- Ability to be a District leader in RtI implementation “best practices” to provide successful outcomes for students
- Elementary/Regular education degree; Reading Teacher certification (316) desired
- Background/knowledge in reading and math intervention strategies
- Knowledge of special education learning strategies
- Ability to communicate effectively with students, staff, and parents and an ability to work cooperatively with others
- General knowledge of curriculum and instruction
- Knowledge of assessments, gathering and analyzing data and writing reports

PERSONAL/PHYSICAL ATTRIBUTES REQUIRED:

- Ability to meet district standards for physical and mental health
- Above-average recommendations from teaching supervisors and other professionals who have observed the characteristics, scholastic achievement and classroom performance of the teacher
- Ability to communicate verbally and in writing with students, staff and parents
- Must be organized and able to work with detailed records
- Must be flexible and able to respond to changing needs of students

ADOPTED:

TECHNOLOGY PURCHASE RECOMMENDATION

June 17, 2013

K-3

iPad 3 - 32 GB	60	\$	600.00	\$	36,000.00
Chromebooks	32	\$	280.00	\$	8,960.00
Carts	2	\$	1,500.00	\$	3,000.00
Teacher Sound System Microphone and Speakers	1	\$	400.00	\$	400.00
Total for K-3				\$	48,360.00

Intermediate 4-5

Chromebooks	126	\$	280.00	\$	35,280.00
Power Tower 16	9	\$	1,000.00	\$	9,000.00
Total for Intermediate 4-5				\$	44,280.00

AMS 6-8

Chromebooks	96	\$	280.00	\$	26,880.00
Carts	3	\$	1,500.00	\$	4,500.00
Total for AMS				\$	31,380.00

AHS 9-12

Chromebooks	64	\$	280.00	\$	17,920.00
Carts	2	\$	1,500.00	\$	3,000.00
Total for AHS				\$	20,920.00

Additional Access Points \$8,840.00

Grand Total \$152,650.28

Grand Total - Items for Board Approval \$133,880.00

Items listed in Red are for Board Approval as per Policy 672

Fd	T	Loc	Obj	Fun	Func	2012-13	2012-13	2012-13	2012-13	Unexpended
						Original Budget	Budget Revisions	Revised Budget	FY Activity	Balance
10	E	---	---	11-	UNDIFF CURRICULUM	2,972,373.00	13,100.00	2,985,473.00	2,985,422.99	50.01
10	E	---	---	12-	REGULAR CURRICULUM	4,136,442.00	-164,401.00	3,972,041.00	3,805,825.45	166,215.55
10	E	---	---	13-	VOCATIONAL CURRICULUM	372,396.00		372,396.00	351,323.26	21,072.74
10	E	---	---	14-	PHYSICAL CURRICULUM	368,655.00		368,655.00	352,808.70	15,846.30
10	E	---	---	16-	CO-CURRICULAR ACTIVITIES	216,794.00		216,794.00	189,960.47	26,833.53
10	E	---	---	17-	SPECIAL NEEDS	95,474.00		95,474.00	85,640.02	9,833.98
10	E	---	---	21-	PUPIL SERVICES	478,341.00		478,341.00	467,591.34	10,749.66
10	E	---	---	22-	INSTRUCTIONAL STAFF SERVI	836,052.00		836,052.00	815,199.61	20,852.39
10	E	---	---	23-	GENERAL ADMINISTRATION	357,154.00		357,154.00	343,807.45	13,346.55
10	E	---	---	24-	SCHOOL BUILDING ADMINISTR	721,311.00	22,570.00	743,881.00	743,351.68	529.32
10	E	---	---	25-	BUSINESS ADMINISTRATION	2,457,275.00		2,457,275.00	2,288,994.39	168,280.61
10	E	---	---	26-	CENTRAL SERVICES	78,897.00		78,897.00	69,022.98	9,874.02
10	E	---	---	27-	INSURANCE/DISTRICT	153,700.00		153,700.00	143,962.81	9,737.19
10	E	---	---	28-	DEBT SERVICES - SHORT TER	50,300.00		50,300.00	333.34	49,966.66
10	E	---	---	29-	OTHER SUPPORT SERVICES	11,914.00	690.00	12,604.00	12,604.00	
10	E	---	---	41-	INTERFUND TRANSFERS	1,365,098.00		1,365,098.00	4,619.98	1,360,478.02
10	E	---	---	43-	GENERAL TUITION PAYMENTS	892,475.00	123,976.00	1,016,451.00	1,013,416.39	3,034.61
10	-	---	---	---	GENERAL	15,564,651.00	-4,065.00	15,560,586.00	13,673,884.86	1,886,701.14
21	E	---	---	11-	UNDIFF CURRICULUM	275.00	700.00	975.00	973.99	1.01
21	E	---	---	12-	REGULAR CURRICULUM	1,217.00	600.00	1,817.00	1,573.40	243.60
21	E	---	---	16-	CO-CURRICULAR ACTIVITIES	210.00		210.00		210.00
21	E	---	---	17-	SPECIAL NEEDS		60.00	60.00	60.00	
21	E	---	---	21-	PUPIL SERVICES	7,790.00	534.00	8,324.00	8,208.29	115.71
21	E	---	---	22-	INSTRUCTIONAL STAFF SERVI	2,101.00		2,101.00	300.00	1,801.00
21	E	---	---	26-	CENTRAL SERVICES	268.00		268.00		268.00
21	-	---	---	---	SPECIAL REVENUE TRUST FUN	11,861.00	1,894.00	13,755.00	11,115.68	2,639.32
27	E	---	---	15-	SPECIAL ED CURRICULUM	1,584,621.00	49,500.00	1,634,121.00	1,633,661.92	459.08
27	E	---	---	21-	PUPIL SERVICES	259,540.00		259,540.00	230,601.28	28,938.72
27	E	---	---	22-	INSTRUCTIONAL STAFF SERVI	160,431.00		160,431.00	108,475.09	51,955.91
27	E	---	---	25-	BUSINESS ADMINISTRATION	37,206.00	10,000.00	47,206.00	41,215.50	5,990.50
27	E	---	---	43-	GENERAL TUITION PAYMENTS	387,859.00		387,859.00	318,447.41	69,411.59
27	E	---	---	49-	OTHER NON-PROGRAM TRANSAC	9,000.00	25.00	9,025.00	9,024.14	0.86
27	-	---	---	---	SPECIAL EDUCATION FUND	2,438,657.00	59,525.00	2,498,182.00	2,341,425.34	156,756.66
38	E	---	---	28-	DEBT SERVICES - SHORT TER	13,341.00		13,341.00	13,339.73	1.27
38	-	---	---	---	NON-REFERENDUM DEBT	13,341.00		13,341.00	13,339.73	1.27
39	E	---	---	28-	DEBT SERVICES - SHORT TER	3,209,631.00		3,209,631.00	750,817.50	2,458,813.50
39	-	---	---	---	REFERENDUM APPROVED DEBT	3,209,631.00		3,209,631.00	750,817.50	2,458,813.50
50	E	---	---	25-	BUSINESS ADMINISTRATION	721,003.00		721,003.00	556,235.99	164,767.01
50	E	---	---	27-	INSURANCE/DISTRICT	12,100.00		12,100.00	12,070.00	30.00
50	-	---	---	---	FOOD SERVICE	733,103.00		733,103.00	568,305.99	164,797.01
73	E	---	---	42-	Fiduciary Fund Expenditur	753,000.00		753,000.00	298,385.69	454,614.31
73	-	---	---	---	Employee Benefit Trust Fu	753,000.00		753,000.00	298,385.69	454,614.31
80	E	---	---	12-	REGULAR CURRICULUM	1,810.00		1,810.00	694.39	1,115.61
80	E	---	---	16-	CO-CURRICULAR ACTIVITIES	53,210.00		53,210.00	44,927.94	8,282.06
80	E	---	---	25-	BUSINESS ADMINISTRATION	4,283.00		4,283.00	2,766.85	1,516.15
80	E	---	---	31-	COMMUNITY SERVICE	24,751.00		24,751.00	11,965.20	12,785.80
80	-	---	---	---	COMMUNITY SERVICE	84,054.00		84,054.00	60,354.38	23,699.62
Grand Expense To						22,808,298.00	57,354.00	22,865,652.00	17,717,629.17	5,148,022.83

Fd	T	Loc	Obj	Fun	Func	2012-13 Original Budget	2012-13 Budget Revisions	2012-13 Revised Budget	2012-13 FY Activity	Unexpended Balance
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Number of Accounts: 1817

***** End of report *****

Fd	T	Loc	Obj	Fu	Src	2012-13	2012-13	2012-13	2012-13	Unreceived
						Original Budget	Budget Revisions	Revised Budget	FY Activity	Balance
10	R	800	21-	--	TAXES	1,768,127.00		1,768,127.00	1,768,783.56	-656.56
10	R	800	26-	--	NON-CAPITAL SALES	2,000.00	-1,840.00	160.00	168.00	-8.00
10	R	800	27-	--	SCHOOL ACTIVITY-INCOME	34,700.00	-2,800.00	31,900.00	31,910.80	-10.80
10	R	800	28-	--	INTEREST ON INVESTMENT	1,000.00		1,000.00	2,085.81	-1,085.81
10	R	800	29-	--	OTHER REVENUES-LOCAL SOURC	24,380.00		24,380.00	24,547.05	-167.05
10	R	800	34-	--	GRANTS-OTHER SCHOOL DISTRI	1,085,975.00	-38,975.00	1,047,000.00	1,047,554.66	-554.66
10	R	800	51-	--	TRANSIT OF AIDS-INTERMED S	63,387.00	-12,300.00	51,087.00	28,380.44	22,706.56
10	R	800	54-	--	PAYMENT FOR SERVICES	800.00		800.00	800.00	
10	R	800	61-	--	STATE AID-CATEGORICAL	68,000.00		68,000.00	68,133.00	-133.00
10	R	800	62-	--	STATE AID-GENERAL	9,810,578.00		9,810,578.00	9,810,578.00	
10	R	800	63-	--	SPECIAL PROJECTS GRANT	10,000.00		10,000.00	10,000.00	
10	R	800	65-	--	SAGE GRANT	455,000.00	-35,585.00	419,415.00	419,415.57	-0.57
10	R	800	69-	--	OTHER REVENUE - STATE SOUR	15,037.00		15,037.00	15,037.00	
10	R	800	75-	--	TITLE I	210,538.00	-10,538.00	200,000.00	118,774.57	81,225.43
10	R	800	86-	--	SALES OF FIXED ASSETS	290,000.00		290,000.00	293,000.00	-3,000.00
10	R	800	96-	--	ADJUSTMENTS	19,500.00	-3,800.00	15,700.00	15,747.00	-47.00
10	R	800	97-	--	REFUND OF DISBURSEMENT	37,000.00		37,000.00	37,259.38	-259.38
10	R	800	99-	--	Other Miscellaneous Revenue	1,600.00		1,600.00	2,679.43	-1,079.43
10	R	---	---	--	Revenue	13,897,622.00	-105,838.00	13,791,784.00	13,694,854.27	96,929.73
10	-	---	---	--	GENERAL	13,897,622.00	-105,838.00	13,791,784.00	13,694,854.27	96,929.73
21	R	100	29-	--	OTHER REVENUES-LOCAL SOURC				2,500.00	-2,500.00
21	R	400	29-	--	OTHER REVENUES-LOCAL SOURC				84.25	-84.25
21	R	800	29-	--	OTHER REVENUES-LOCAL SOURC				9,942.77	-9,942.77
21	R	---	---	--	Revenue				12,527.02	-12,527.02
21	-	---	---	--	SPECIAL REVENUE TRUST FUND				12,527.02	-12,527.02
27	R	800	11-	--	OPERATING TRANSFERS-IN	1,365,098.00		1,365,098.00		1,365,098.00
27	R	800	31-	--	TRANSIT OF AIDS-INTERDISTR	25,469.00	-25,469.00			
27	R	800	34-	--	GRANTS-OTHER SCHOOL DISTRI	37,650.00	-12,650.00	25,000.00	25,178.87	-178.87
27	R	800	51-	--	TRANSIT OF AIDS-INTERMED S	110,000.00		110,000.00	82,584.00	27,416.00
27	R	800	58-	--	MEDICAL SERVICE REIMBURSEM	157,349.00	-67,349.00	90,000.00		90,000.00
27	R	800	61-	--	STATE AID-CATEGORICAL	436,500.00		436,500.00	461,068.00	-24,568.00
27	R	800	62-	--	STATE AID-GENERAL	7,365.00	-7,365.00			
27	R	800	73-	--	SPECIAL PROJECTS GRANTS	299,226.00	-85,472.00	213,754.00	121,329.31	92,424.69
27	R	800	98-	--					42.26	-42.26
27	R	---	---	--	Revenue	2,438,657.00	-198,305.00	2,240,352.00	690,202.44	1,550,149.56
27	-	---	---	--	SPECIAL EDUCATION FUND	2,438,657.00	-198,305.00	2,240,352.00	690,202.44	1,550,149.56
38	R	800	11-	--	OPERATING TRANSFERS-IN				4,380.73	-4,380.73
38	R	800	29-	--	OTHER REVENUES-LOCAL SOURC	12,000.00	-3,100.00	8,900.00	8,959.00	-59.00
38	R	---	---	--	Revenue	12,000.00	-3,100.00	8,900.00	13,339.73	-4,439.73
38	-	---	---	--	NON-REFERENDUM DEBT	12,000.00	-3,100.00	8,900.00	13,339.73	-4,439.73
39	R	800	21-	--	TAXES	3,100,000.00		3,100,000.00	3,100,000.00	
39	R	800	28-	--	INTEREST ON INVESTMENT				108.20	-108.20
39	R	---	---	--	Revenue	3,100,000.00		3,100,000.00	3,100,108.20	-108.20
39	-	---	---	--	REFERENDUM APPROVED DEBT S	3,100,000.00		3,100,000.00	3,100,108.20	-108.20
50	R	800	25-	--	FOOD SERVICE SALES	300,300.00	-29,000.00	271,300.00	277,568.70	-6,268.70
50	R	800	28-	--	INTEREST ON INVESTMENT	180.00		180.00		180.00
50	R	800	61-	--	STATE AID-CATEGORICAL	19,600.00	-1,460.00	18,140.00	18,140.64	-0.64
50	R	800	71-	--	FEDERAL AID-CATEGORICAL	350,000.00	-42,000.00	308,000.00	258,484.79	49,515.21
50	R	800	73-	--	SPECIAL PROJECTS GRANTS	2,000.00	-2,000.00			
50	R	---	---	--	Revenue	672,080.00	-74,460.00	597,620.00	554,194.13	43,425.87
50	-	---	---	--	FOOD SERVICE	672,080.00	-74,460.00	597,620.00	554,194.13	43,425.87

Fd	T	Loc	Obj	Fu	Src	2012-13	2012-13	2012-13	2012-13	Unreceived
						Original Budget	Budget Revisions	Revised Budget	FY Activity	Balance
73	R	800	28-	--	INTEREST ON INVESTMENT	9,000.00	-600.00	8,400.00	8,722.67	-322.67
73	R	800	95-	--	Contributions to Emp Benef	695,000.00	-695,000.00			
73	R	---	---	--	Revenue	704,000.00	-695,600.00	8,400.00	8,722.67	-322.67
73	-	---	---	--	Employee Benefit Trust Fun	704,000.00	-695,600.00	8,400.00	8,722.67	-322.67
80	R	800	21-	--	TAXES	50,000.00		50,000.00	50,000.00	
80	R	---	---	--	Revenue	50,000.00		50,000.00	50,000.00	
80	-	---	---	--	COMMUNITY SERVICE	50,000.00		50,000.00	50,000.00	
Grand Revenue T						20,874,359.00	-1,077,303.00	19,797,056.00	18,123,948.46	1,673,107.54

Number of Accounts: 78

***** End of report *****